



June 4, 2020

To whom it may concern

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Round One Corporation
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<Performance in May 2020>

1. Sales Performance in May 2020.

(¥ million / round down)

	Actual (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	256	(86.4)%	(86.1)%
Amusement business	538	(84.0)%	(83.9)%
Karaoke business	45	(93.1)%	(93.0)%
Spo-cha business	80	(93.4)%	(93.4)%
Other business	95	(64.4)%	(63.7)%
Total sales	1,015	(86.2)%	(86.1)%

2. Sales Performance in April 2020 ~ May 2020. (Accumulate)

(¥ million / round down)

	Actual (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	328	(91.0)%	(90.9)%
Amusement business	622	(90.5)%	(90.4)%
Karaoke business	57	(95.5)%	(95.4)%
Spo-cha business	102	(95.7)%	(95.7)%
Other business	173	(66.5)%	(65.8)%
Total sales	1,284	(91.1)%	(91.0)%

3. Sales Performance about “Existing Shops”

	Apr	May	Jun	1Q	Jul	Aug	Sep	2Q	1Q-2Q
Bowling	(95.9)%	(86.1)%							
Amusement	(97.3)%	(83.9)%							
Karaoke	(97.9)%	(93.0)%							
Spo-cha	(98.1)%	(93.4)%							
Others	(68.1)%	(63.7)%							
Total sales	(96.1)%	(86.1)%							
Existing shops	103	103	103	—	103	103	103	—	—
VS Pre Year (Sat/Sun/Hol)	±0	+3	(2)	+1	+1	+1	(1)	+1	+2

The number of total 103 shops in May 2020. (Without 41 shops in USA)
Above sales data before audit by CPA.