

June 8, 2020

Treasure Factory Announces Monthly Sales Summary (May 2020) (Non-Consolidated)

Name	Treasure Factory Co., Ltd. (Securities Code: 3093)
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		Net Sales (%)		No. of Stores		
		All Stores	Existing Stores	Stores Newly Opened	Stores Closed	Total Stores
	Mar. 2020	94.4	90.4	0	0	131 (4)
	Apr. 2020	66.7	64.6	0	0	131 (4)
	May 2020	88.8	86.1	0	0	131 (4)
	Jun. 2020					
	Jul. 2020					
	Aug. 2020					
	First Half Total					
	Sep. 2020					
	Oct. 2020					
	Nov. 2020					
	Dec. 2020					
	Jan. 2021					
	Feb. 2021					
	Second Half Total					
	Fiscal Year Total					

*Figures for net sales indicate the year-on-year comparison.

*Figures in parenthesis indicate the number of franchise stores.

[Monthly comment]

In May, net sales totaled 86.1% for existing stores compared with the previous year and 88.8% for all stores.

The factors affecting sales were shortened business hours at all stores in May and consumers refraining from going out during the long holiday, etc., in order to prevent spread of the novel coronavirus.

By category, sales of home appliances, audio-visual equipment, musical instruments and hobby-related items performed favorably with the nesting, teleworking and other such demand. However, due to the impact of consumers refraining from going out, sales of apparel and brand items decreased.

[Information on opening and closing stores]

Not applicable

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