

## Document and entity information

		Mar 2020
Company information		
Company information		
FASF member mark		true
Document name		決算短信〔 I F R S 〕（連結）
Filing date		2020-06-24
Company name		PRONEXUS INC.
Securities code		7893
URL		https://www.pronexus.co.jp
Representative		
Title		代表取締役社長
Name		上野 剛史
Inquiries		
Title		取締役執行役員社長室長
Name		大和田 雅博
Tel		03-5777 - 3111
Way of getting		-
Target audience		-
Note to fraction processing method		（百万円未満四捨五入）
Stock exchange listings		
Tokyo		true
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Business category		
General Business		true
Specific Business		-
Fiscal Year End		2020-03-31

## Business Results-Operating results

(in millions of yens)

		Mar 2020	Mar 2019
Operating results			
Operating results			
Consolidated operating results			
Consolidated income statements information			

Sales		
Sales	24,446	23,158
% change	5.6	-
Operating profit		
Operating profit	2,600	2,466
% change	5.4	-
Profit before tax		
Profit before tax	2,729	2,715
% change	0.5	-
Profit		
Profit	1,853	1,836
% change	0.9	-
Profit attributable to owners of parent		
Profit attributable to owners of parent	1,846	1,835
% change	0.6	-
Total comprehensive income		
Total comprehensive income	1,844	1,599
% change in total comprehensive income	15.3	-
Other consolidated operating results		
Basic earnings per share (Yen)	68.53	66.29
Diluted earnings per share (Yen)	-	-
Profit to equity attributable to owners of parent ratio (%)	8.3	8.4
Profit before tax to total assets ratio (%)	8.4	8.5
Operating profit to sales ratio (%)	10.6	10.7
Note to consolidated operating results		
Investments accounted for using equity method	73	80
Note to operating results	-	

## Business Results-Financial positions

(in millions of yens)

	Mar 2020	Mar 2019
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	33,049	31,949
Total equity	22,506	21,948
Equity attributable to owners of parent	22,451	21,905
Equity attributable to owners of parent to total assets ratio (%)	67.9	68.6
Equity attributable to owners of parent per share (Yen)	834.02	802.90
Note to consolidated financial positions		
Note to financial positions	-	

## Business Results-Cash flows

(in millions of yens)

	Mar 2020	Mar 2019
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	4,172	2,886
Cash flows from investing activities	-1,716	-1,279
Cash flows from financing activities	-2,436	-2,328
Cash and cash equivalents at end of period	11,911	11,892
Note to consolidated cash flows		
Note to cash flows	-	

## Business Results-Note to business results

Note to business results	
Note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

## Dividends

(in millions of yens)

	Mar 2021	Mar 2020	Mar 2019
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		15.00	15.00
Forecast	17.00		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		15.00	15.00
Forecast	15.00		
Upper	-		
Lower	-		
Annual			
Result		30.00	30.00
Forecast	32.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		808	825
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		43.8	45.3
Forecast	-		
Ratio of total amount of dividends to equity attributable to owner of parent (consolidated)			
Ratio of total amount of dividends to equity attributable to owner of parent (consolidated) (%)			
Annual			
Result		3.7	3.8
Note to dividends			
Note to dividends			

Annual

(注1) 2021年3月  
期第2四半期末配当  
金(予想)17円00銭  
は、普通配当15円00  
銭と創業90周年記念  
配当2円00銭の合計  
額です。(注2)  
2021年3月期(予  
想)の配当性向につ  
きましては、連結業績  
予想が未定であるこ  
とから記載しており  
ません。

## Forecasts

(in millions of yens)

Mar 2021

### Forecasts

#### Forecasts

Title for forecasts

3. 2021年3月期の  
連結業績予想(2020  
年4月1日~2021年  
3月31日)

#### Preamble to consolidated forecasts

Preamble to forecasts

次期においては、新型  
コロナウイルス感染  
症の拡大に伴う経済  
活動の停滞により、当  
社のお客様である事  
業会社やJ・REITのIPO・ファイ  
ナンスの件数や投資  
信託の新規設定件数  
等が先行き不透明に  
なっております。「新  
中期経営計画2021」  
2年目にあたる2021  
年3月期通期の連結  
業績につきましては、  
これらの業績影響額  
の算定が現段階では  
困難であることから、  
未定としております。  
これに伴い、同中期計  
画の2年目、3年目  
(2022年3月期)の  
業績目標は、2020年  
5月14日公表の適時  
開示のとおり、一旦取  
り下げさせていただ  
いております。今後の  
市場動向を見極め  
つつ、業績予想の算定  
が可能となった段階  
で速やかに開示いた  
します。

#### Note to consolidated forecasts

Note to forecasts

-

## Notes IFRS-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

Mar 2020

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from changes in subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from changes in subsidiaries)

#### Others

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from changes in subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from changes in subsidiaries)

-

Note to material changes in subsidiaries during this period

Note to material changes in subsidiaries during this period

-

## Notes IFRS-Changes in accounting policies and accounting estimates

	Mar 2020
Changes in accounting policies and accounting estimates	
Changes in accounting policies and accounting estimates	
Others	
Changes in accounting policies and accounting estimates	
Changes in accounting policies required by IFRS	-
Changes in accounting policies other than IFRS requirements	-
Changes in accounting estimates	-
Note to changes in accounting policies and accounting estimates	
Note to changes in accounting policies and accounting estimates	-

## Notes-Number of issued and outstanding shares common stock

	Mar 2020	Mar 2019
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	30,716,688	30,716,688
Number of treasury stock at the end of fiscal year	3,797,152	3,434,952
Average number of shares	26,940,547	27,676,186
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

## Business Results-Overview of nonconsolidated operating results

(in millions of yens)

	Mar 2020
Non-consolidated operating results	
Non-consolidated operating results	
Note to non-consolidated operating results	
Note to operating results	-

## Business Results-Overview of nonconsolidated financial positions

(in millions of yens)

	Mar 2020
Non-consolidated financial positions	
Non-consolidated financial positions	
Note to non-consolidated financial positions	
Note to financial positions	-

## Business Results-Note to overview of nonconsolidated business results

	Mar 2020
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to financial results	-

## Overview of nonconsolidated Forecasts

(in millions of yens)

		Mar 2021
Non-consolidated forecasts		
Non-consolidated forecasts		
Preamble to non-consolidated forecasts		
Preamble to forecasts		-
Note to non-consolidated forecasts		
Note to forecasts		-

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.