

Document and entity information

		Mar 2020
Company information		
Company information		
FASF member mark		true
Document name		決算短信〔日本基準〕 (連結)
Filing date		2020-06-24
Company name		Nitta Gelatin Inc.
Stock exchange listings		
Tokyo		true
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Securities code		49770
URL		http://www.nitta-gelatin.co.jp/
Business category		
General Business		true
Specific Business		-
Fiscal Year End		2020-03-31
Representative		
Title		代表取締役社長
Name		尾形 浩一
Inquiries		
Title		取締役執行役員管理 本部長
Name		長岡 令文
Tel		072-949-5381
Other		
Date of general shareholders' meeting (as planned)		2020-06-25
Dividend payable date (as planned)		2020-06-26
Annual securities report filing date (as planned)		2020-07-31
Supplemental material of annual results		true
Way of getting		-
Convening briefing of annual results		-
Target audience		-
Note to fraction processing method		(百万円未満切捨て)

Business Results-Operating results

(in millions of yens)

	Mar 2020	Mar 2019

Operating results		
Operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	34,543	36,464
% change	-5.3	-3.5
Operating profit		
Operating profit	1,690	898
% change	88.2	-17.9
Ordinary profit		
Ordinary profit	1,798	828
% change	117.1	-15.4
Profit attributable to owners of parent		
Profit attributable to owners of parent	-694	989
% change	-	-
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	60	495
Change in comprehensive income	-87.7	-
Other consolidated operating results		
Basic earnings per share (Yen)	-37.79	53.85
Diluted earnings per share (Yen)	-	-
Rate of return on equity (%)	-4.4	6.3
Ordinary profit to total assets ratio (%)	5.0	2.2
Operating profit to net sales ratio (%)	4.9	2.5
Note to consolidated operating results		
Investment profit (loss) on equity method	155	-132
Note to operating results	(注)潜在株式調整後 1株当たり当期純利益 については、潜在株式 が存在しないため記載 していません。	

Business Results-Financial positions

(in millions of yens)

	Mar 2020	Mar 2019
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	33,551	37,715
Net assets	17,461	17,708
Capital adequacy ratio (%)	46.7	42.0
Net assets per share (Yen)	852.71	862.29
Note to consolidated financial positions		
Owner's equity	15,667	15,843
Note to financial positions	-	

Business Results-Cash flows

(in millions of yens)

	Mar 2020	Mar 2019
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	1,969	2,232
Cash flows from investing activities	-889	-708
Cash flows from financing activities	-1,739	-1,009
Cash and equivalents, end of period	1,381	2,051
Note to consolidated cash flows		
Note to cash flows	-	

Business Results-Note to business results

Note to business results

Note to business results

Note to consolidated financial results

Note to consolidated financial results

-

Dividends

(in millions of yens)

	Mar 2021	Mar 2020	Mar 2019
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		6.00	6.00
Forecast	6.00		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		6.00	10.00
Forecast	6.00		
Upper	-		
Lower	-		
Annual			
Result		12.00	16.00
Forecast	12.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		220	293
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		-31.8	29.7
Forecast	27.1		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		1.4	1.9
Note to dividends			
Note to dividends			
Annual		-	

Forecasts

(in millions of yens)

	Mar 2021	Sep 2020
Forecasts		
Forecasts		

Title for forecasts	3. 2021年 3月期の連結業績予想(2020年 4月 1日～2021年 3月 31日)	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	31,500	15,500
Upper	-	-
Lower	-	-
% change		
Forecast	-8.8	-16.8
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	1,300	600
Upper	-	-
Lower	-	-
% change		
Forecast	-23.1	-29.1
Upper	-	-
Lower	-	-
Ordinary profit		
Ordinary profit		
Forecast	1,200	600
Upper	-	-
Lower	-	-
% change		
Forecast	-33.3	-38.8
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	800	500
Upper	-	-
Lower	-	-
% change		
Forecast	-	-23.6
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	44.26	27.66
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	-	

Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

		Mar 2020
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)		
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)		
Others		
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)		
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	true	
Number of subsidiaries newly consolidated	-	
Name of subsidiaries newly consolidated	-	

Notes-Changes in accounting policies and accounting estimates retrospective restatement

Mar 2020

Changes in accounting policies and accounting estimates, retrospective restatement

Changes in accounting policies and accounting estimates, retrospective restatement

Others

Changes in accounting policies and accounting estimates, retrospective restatement

Changes in accounting policies based on revisions of accounting standard

true

Changes in accounting policies other than ones based on revisions of accounting standard

-

Changes in accounting estimates

-

Retrospective restatement

-

Note to changes in accounting policies and accounting estimates, retrospective restatement

Note to changes in accounting policies and accounting estimates, retrospective restatement

(注)詳細は、添付資料P. 13「3.連結財務諸表及び主な注記(6)連結財務諸表に関する注記事項(会計方針の変更)」をご覧ください。

Notes-Number of issued and outstanding shares common stock

Mar 2020

Mar 2019

Number of issued and outstanding shares (common stock)

Number of issued and outstanding shares (common stock)

Others

Number of issued and outstanding shares (common stock)

Number of issued and outstanding shares at the end of fiscal year (including treasury stock)

18,373,974

18,373,974

Number of treasury stock at the end of fiscal year

167

163

Average number of shares

18,373,810

18,373,812

Note to number of issued and outstanding shares (common stock)

Note to number of issued and outstanding shares (common stock)

-

Business Results-Overview of nonconsolidated operating results

(in millions of yens)

Mar 2020

Mar 2019

Non-consolidated operating results

Non-consolidated operating results

Non-consolidated operating results

Non-consolidated income statements information

Net sales

Net sales

22,240

22,311

% change

-0.3

-3.9

Operating profit

Operating profit

851

316

% change

169.1

-63.4

Ordinary profit

Ordinary profit

1,168

997

% change

17.1

-4.0

Profit		
Profit	62	1,005
% change	-93.8	-
Other non-consolidated operating results		
Basic earnings per share (Yen)	3.41	54.72
Diluted earnings per share (Yen)	-	-
Note to non-consolidated operating results		
Note to operating results	(注) 潜在株式調整後 1株当たり当期純利益 については、潜在株式 が存在しないため記載 していません。	

Business Results-Overview of nonconsolidated financial positions

(in millions of yens)		
	Mar 2020	Mar 2019
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	24,847	26,597
Net assets	13,098	13,682
Capital adequacy ratio (%)	52.7	51.4
Net assets per share (Yen)	712.87	744.65
Note to non-consolidated financial positions		
Owner's equity	13,098	13,682
Note to financial positions	-	

Business Results-Note to overview of nonconsolidated business results

	Mar 2020
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to financial results	-

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.