



July 9, 2020

To whom it June concern

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Round One Corporation
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<Performance in June 2020>

1. Sales Performance in June 2020.

(¥ million / round down)

	Actual (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	942	(41.4)%	(40.9)%
Amusement business	2,142	(29.1)%	(28.8)%
Karaoke business	302	(48.3)%	(47.9)%
Spo-cha business	380	(56.7)%	(56.7)%
Other business	185	(25.6)%	(24.5)%
Total sales	3,953	(37.7)%	(37.4)%

2. Sales Performance in April 2020 ~ June 2020. (Accumulate)

(¥ million / round down)

	Actual (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	1,271	(75.9)%	(75.5)%
Amusement business	2,764	(71.1)%	(70.9)%
Karaoke business	360	(80.6)%	(80.3)%
Spo-cha business	483	(85.1)%	(85.1)%
Other business	357	(53.3)%	(52.5)%
Total sales	5,236	(74.7)%	(74.5)%

3. Sales Performance about “Existing Shops”

	Apr	May	Jun	1Q	Jul	Aug	Sep	2Q	1Q-2Q
Bowling	(95.9)%	(86.1)%	(40.9)%	(75.5)%					
Amusement	(97.3)%	(83.9)%	(28.8)%	(70.9)%					
Karaoke	(97.9)%	(93.0)%	(47.9)%	(80.3)%					
Spo-cha	(98.1)%	(93.4)%	(56.7)%	(85.1)%					
Others	(68.1)%	(64.1)%	(24.5)%	(52.5)%					
Total sales	(96.1)%	(86.1)%	(37.4)%	(74.5)%					
Existing shops	103	103	103	—	103	103	103	—	—
VS Pre Year (Sat/Sun/Hol)	±0	+3	(2)	+1	+1	+1	(1)	+1	+2

The number of total 103 shops in June 2020. (Without 41 shops in USA)
Above sales data before audit by CPA.