

(English Translation of the Japanese Press Release)



July 9, 2020

To all related parties:

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Notice Concerning Revisions to Forecast of Full-Year Non-Consolidated Financial Results

SHIMACHU CO., LTD. (the “Company”) hereby announces the forecast of full-year non-consolidated financial results for the year ending August 31, 2020, which had not been determined in the “Summary of Non-Consolidated Financial Results for the Six Months Ended February 29, 2020” announced on April 9, 2020, as follows.

1. Forecast of full-year non-consolidated financial results for the year ending August 31, 2020 (from September 1, 2019 to August 31, 2020)

	Operating revenue	Operating profit	Ordinary profit	Profit	Earnings per share
Previous forecast (A)	Millions of yen —	Millions of yen —	Millions of yen —	Millions of yen —	Yen —
Revised forecasts (B)	150,847	9,044	9,616	6,091	148.70
Change (B–A)	—	—	—	—	—
Rate of change (%)	—	—	—	—	—
(Reference) Results of the previous fiscal year (Year ended August 31, 2019)	146,387	8,994	9,143	6,049	139.61

2. Reasons for revisions

Regarding the forecast of full-year non-consolidated financial results for the year ending August 31, 2020, as, due to the spread of COVID-19, it was difficult to reasonably calculate the forecast of full-year non-consolidated financial results at the time of the announcement of the “Summary of Non-Consolidated Financial Results for the Six Months Ended February 29, 2020,” we had withdrawn the forecast of full-year non-consolidated financial results for the year ending August 31, 2020 announced on October 11, 2019, and set it as “to be decided.” However, as economic activity in Japan has begun to resume after the state of emergency was revoked, etc., we hereby give notice that we calculated the forecast of full-year non-consolidated financial results based on financial results of May and June and estimates currently available.

(Note) The above forecasts are prepared based on information available at the time of release of this material, thus the actual results may differ from the forecast figures.