

## Document and entity information

	Sep 2020	Jun 2020
Company information		
Company information		
FASF member mark		true
Document name		第3 四半期決算短信 〔 I F R S 〕 ( 連 結 )
Filing date		2020-08-04
Company name		Sushiro Global Holdings Ltd.
Securities code		35630
URL		http://www.sushiroglo balholdings.com
Representative		
Title		代表取締役社長
Name		水留 浩一
Inquiries		
Title		上席執行役員
Name		清水 敬太
Tel		06-6368-1001
Other		
Quarterly statement filing date (as planned)		2020-08-05
Supplemental material of quarterly results		-
Way of getting		-
Convening briefing of quarterly results		-
Target for briefing of quarterly results		-
Note to fraction processing method		( 百万円未満四捨五 入 )
Stock exchange listings		
Tokyo		true
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Business category		
General Business	true	
Specific Business		-
Fiscal Year End	2020-09-30	
Quarterly period		3

## Business Results-Quarterly operating results

(in millions of yens)

	Jun 2020	Jun 2019
Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Sales		
Sales	150,661	145,813
% change	3.3	13.9
Operating profit		
Operating profit	8,619	11,325
% change	-23.9	27.0
Profit before tax		
Profit before tax	7,172	11,190
% change	-35.9	28.2
Profit		
Profit	4,242	7,790
% change	-45.5	30.1
Profit attributable to owners of parent		
Profit attributable to owners of parent	4,259	7,790
% change	-45.3	30.1
Total comprehensive income		
Total comprehensive income	4,379	7,440
% change in total comprehensive income	-41.2	24.9
Other consolidated operating results		
Basic earnings per share (Yen)	36.70	67.13
Diluted earnings per share (Yen)	36.60	67.00
Note to consolidated operating results		

Note to operating results

(参考) 調整後四半期利益 2020年9月期第3四半期 4,242百万円(前年同期比45.7%) 2019年9月期第3四半期 7,818百万円(注1)  
 当社は、経営上の重要な指標として、調整後四半期利益を用いております。なお、当該指標につきましては後述の「業績予想の適切な利用に関する説明、その他特記事項(2)~(3)」をご覧ください。(注2) 当社は、2020年4月1日付で普通株式1株につき4株の割合で株式分割を実施しております。基本的1株当たり四半期利益及び希薄化後1株当たり四半期利益については、前連結会計年度の期首に当該株式分割が行われたと仮定して、当該株式分割後の発行済株式数により算定しております。

## Business Results-Quarterly financial positions

(in millions of yens)

	Jun 2020	Sep 2019
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	232,369	136,349
Total equity	48,752	47,367

Equity attributable to owners of parent	48,725	47,367
Equity attributable to owners of parent to total assets ratio (%)	20.9	34.7
Note to consolidated financial positions		
Note to financial positions	-	

## Business Results-Note to quarterly business results

	Jun 2020
Quarterly note to business results	
Quarterly note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

## Quarterly Dividends

(in millions of yens)

	Sep 2020	Jun 2020	Sep 2019
Quarterly dividends			
Quarterly dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result	-		-
Second quarter			
Result	0.00		0.00
Third quarter			
Result	-		-
Year end			
Result			90.00
Forecast	15.00		
Upper	-		
Lower	-		
Annual			
Result			90.00
Forecast	15.00		
Upper	-		
Lower	-		
Correction of dividend forecast from the most recent dividend forecast			
Correction of dividend forecast from the most recent dividend forecast			
Annual	true		
Note to dividends			
Note to dividends			
Annual			(注2) 当社は、 2020年4月1日付で 普通株式1株につき 4株の割合で株式分 割を実施しております。

## Quarterly Forecasts

(in millions of yens)

	Sep 2020
Quarterly forecasts	
Quarterly forecasts	
Title for forecasts	3. 2020年9月期の 連結業績予想（2019 年10月1日～2020年 9月30日）
Preamble to consolidated forecasts	
Preamble to forecasts	-

## Main table of consolidated forecasts

Sales	
Sales	
Forecast	204,950
Upper	-
Lower	-
% change	
Forecast	2.9
Upper	-
Lower	-
Operating profit	
Operating profit	
Forecast	10,450
Upper	-
Lower	-
% change	
Forecast	-28.2
Upper	-
Lower	-
Profit before tax	
Profit before tax	
Forecast	8,700
Upper	-
Lower	-
% change	
Forecast	-39.4
Upper	-
Lower	-
Profit	
Profit	
Forecast	5,100
Upper	-
Lower	-
% change	
Forecast	-48.8
Upper	-
Lower	-
Profit attributable to owners of parent	
Profit attributable to owners of parent	
Forecast	5,100
Upper	-
Lower	-
% change	
Forecast	-48.8
Upper	-
Lower	-
Basic earning per share (Yen)	
Basic earnings per share (Yen)	
Forecast	43.95
Upper	-
Lower	-
Note to consolidated forecasts	
Note to forecasts	
Correction of financial forecast from the most recent financial forecast	
Correction of financial forecast from the most recent financial forecast	
Forecast	true

## Notes, Quarterly IFRS-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

Jun 2020

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from changes in subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from changes in subsidiaries)

Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from changes in subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from changes in subsidiaries)	true
Number of subsidiaries newly consolidated	1
Name of subsidiaries newly consolidated	株式会社Sharetea Japan
Number of subsidiaries excluded from consolidation	-
Name of subsidiaries excluded from consolidation	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

## Notes, Quarterly IFRS-Changes in accounting policies and accounting estimates

	Jun 2020
Changes in accounting policies and accounting estimates	
Changes in accounting policies and accounting estimates	
Others	
Changes in accounting policies and accounting estimates	
Changes in accounting policies required by IFRS	true
Changes in accounting policies other than IFRS requirements	-
Changes in accounting estimates	-
Note to changes in accounting policies and accounting estimates	
Note to changes in accounting policies and accounting estimates	-

## Notes, Quarterly-Number of issued and outstanding shares common stock

	Jun 2020	Sep 2019	Jun 2019
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	116,049,984	116,049,984	
Number of treasury stock at the end of fiscal year	248	248	
Average number of shares	116,049,736		116,049,736
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	(注) 当社は、2020年4月1日付で普通株式1株につき4株の割合で株式分割を実施しております。前連結会計年度の期首に当該株式分割が行われたと仮定して発行済株式数(普通株式)を算定しております。		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.