



August 5, 2020

To whom it may concern

5-1-60 Namba Chuo-ku Osaka City OSAKA
542-0076 Japan
Round One Corporation
C.E.O. Masahiko Sugino
(Code : 4680 TSE First section)
<https://www.round1.co.jp>

<Performance in July 2020>

1. Sales Performance in July 2020.

(¥ million / round down)

	Actual (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	1,174	(26.4) %	(26.2) %
Amusement business	2,786	(15.5) %	(15.4) %
Karaoke business	366	(39.1) %	(39.0) %
Spo-cha business	537	(38.9) %	(38.9) %
Other business	228	(7.8) %	(7.2) %
Total sales	5,093	(23.1) %	(22.9) %

2. Sales Performance in April 2020 ~ July 2020. (Accumulate)

(¥ million / round down)

	Actual (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	2,445	(64.4) %	(63.9) %
Amusement business	5,551	(56.8) %	(56.7) %
Karaoke business	726	(70.4) %	(70.1) %
Spo-cha business	1,020	(75.3) %	(75.3) %
Other business	586	(42.2) %	(41.3) %
Total sales	10,331	(62.2) %	(62.0) %

3. Sales Performance about “Existing Shops”

	Apr	May	Jun	1Q	Jul	Aug	Sep	2Q	1Q-2Q
Bowling	(95.9)%	(86.1)%	(40.9)%	(75.5)%	(26.2)%				
Amusement	(97.3)%	(83.9)%	(28.8)%	(70.9)%	(15.4)%				
Karaoke	(97.9)%	(93.0)%	(47.9)%	(80.3)%	(39.0)%				
Spo-cha	(98.1)%	(93.4)%	(56.7)%	(85.1)%	(38.9)%				
Others	(68.1)%	(64.1)%	(24.5)%	(52.5)%	(7.2)%				
Total sales	(96.1)%	(86.1)%	(37.4)%	(74.5)%	(22.9)%				
Existing shops	103	103	103	—	103	103	103	—	—
VS Pre Year (Sat/Sun/Hol)	(1)	+1	(2)	(2)	+1	+1	(1)	+1	(1)

The number of total 103 shops in July 2020. (Without 42 shops in USA)
Above sales data before audit by CPA.