

## Document and entity information

	Mar 2021	Jun 2020
Company information		
Company information		
FASF member mark		true
Document name		第1 四半期決算短信 〔日本基準〕（連 結）
Filing date		2020-08-11
Company name		KI-STAR REAL ESTATE CO.,LTD
Securities code		34650
URL		https://www.ki- group.co.jp/
Representative		
Title		代表取締役社長
Name		塙 圭二
Inquiries		
Title		執行役員経理財務本 部長
Name		松澤 修
Tel		0495 ( 27 ) 2525
Other		
Quarterly statement filing date (as planned)		2020-08-13
Supplemental material of quarterly results		-
Way of getting		-
Convening briefing of quarterly results		-
Target for briefing of quarterly results		-
Note to fraction processing method		（百万円未満切捨 て）
Stock exchange listings		
Tokyo		true
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Business category		
General Business	true	
Specific Business		-
Fiscal Year End	2021-03-31	
Quarterly period		1

## Business Results-Quarterly operating results

(in millions of yens)

	Jun 2020	Jun 2019
Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	28,129	26,009
% change	8.1	53.2
Operating profit		
Operating profit	1,015	1,283
% change	-20.9	41.4
Ordinary profit		
Ordinary profit	927	1,224
% change	-24.3	39.0
Profit attributable to owners of parent		
Profit attributable to owners of parent	565	715
% change	-20.9	45.1
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	631	806
Change in comprehensive income	-21.7	40.1
Other consolidated operating results		
Basic earnings per share (Yen)	39.86	50.41
Diluted earnings per share (Yen)	-	-
Note to consolidated operating results		
Note to operating results	<p>(注) 1. 2021年3月第1四半期及び2020年3月第1四半期の潜在株式調整後1株当たり四半期純利益については、希薄化が生じていないため記載しておりません。2. 当社は役員向け業績連動型株式報酬制度を導入しております。当該制度に係る信託が保有する当社株式は、連結貸借対照表において自己株式として計上しております。また、1株当たり当期純利益の算定過程における期中平均株式数の計算において、自己株式として取り扱っております。</p>	

## Business Results-Quarterly financial positions

(in millions of yens)

	Jun 2020	Mar 2020
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	96,388	89,936
Net assets	19,874	19,848
Capital adequacy ratio (%)	18.8	20.0
Note to consolidated financial positions		
Owner's equity	18,095	17,998

Note to financial positions

(注)当社は役員向け業績連動型株式報酬制度を導入しております。当該制度に係る信託が保有する当社株式は、連結貸借対照表において自己株式として計上しております。

## Business Results-Note to quarterly business results

Jun 2020

Quarterly note to business results

Quarterly note to business results

Note to consolidated financial results

Note to consolidated financial results

-

## Quarterly Dividends

(in millions of yens)

	Mar 2021	Jun 2020	Mar 2020
Quarterly dividends			
Quarterly dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result	-		-
Second quarter			
Result			42.00
Forecast	44.00		
Upper	-		
Lower	-		
Third quarter			
Result			-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result			34.00
Forecast	44.00		
Upper	-		
Lower	-		
Annual			
Result			76.00
Forecast	88.00		
Upper	-		
Lower	-		
Correction of dividend forecast from the most recent dividend forecast			
Correction of dividend forecast from the most recent dividend forecast			
Annual	true		
Note to dividends			
Note to dividends			
Annual		-	

## Quarterly Forecasts

(in millions of yens)

Mar 2021

Quarterly forecasts

Quarterly forecasts

Title for forecasts	3 . 2021年 3 月期の 連結業績予想（2020 年 4 月 1 日～2021年 3 月31日）
Preamble to consolidated forecasts	
Preamble to forecasts	-
Main table of consolidated forecasts	
Net sales	
Net sales	
Forecast	130,000
Upper	-
Lower	-
% change	
Forecast	7.7
Upper	-
Lower	-
Operating profit	
Operating profit	
Forecast	7,100
Upper	-
Lower	-
% change	
Forecast	10.5
Upper	-
Lower	-
Ordinary profit	
Ordinary profit	
Forecast	7,000
Upper	-
Lower	-
% change	
Forecast	10.8
Upper	-
Lower	-
Profit attributable to owners of parent	
Profit attributable to owners of parent	
Forecast	4,200
Upper	-
Lower	-
% change	
Forecast	17.2
Upper	-
Lower	-
Basic earnings per share (Yen)	
Basic earnings per share (Yen)	
Forecast	295.95
Upper	-
Lower	-
Note to consolidated forecasts	
Note to forecasts	-
Correction of financial forecast from the most recent financial forecast	
Correction of financial forecast from the most recent financial forecast	
Forecast	true

## Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

Jun 2020

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

Others

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Number of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

## Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

	Jun 2020
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	
Others	
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	-
Note to applying of specific accounting of the consolidated quarterly financial statements	
Note to applying of specific accounting of the consolidated quarterly financial statements	-

## Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

	Jun 2020
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies, accounting estimates and retrospective restatement	
Others	
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies, accounting estimates and retrospective restatement	
Note to changes in accounting policies, accounting estimates and retrospective restatement	-

## Notes, Quarterly-Number of issued and outstanding shares common stock

	Jun 2020	Mar 2020	Jun 2019
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	14,232,500	14,232,500	
Number of treasury stock at the end of fiscal year	41,344	41,344	
Average number of shares	14,191,156		14,191,156
Note to number of issued and outstanding shares (common stock)			

Note to number of issued and outstanding shares (common stock)

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This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.