



August 13, 2020

<u>Lancers Issues Financial Report for First Quarter of Fiscal 2021</u>

[Japanese GAAP] [Consolidated]

| Company Name | LANCERS, INC. (Stock Code: 4484) |
|------------------------|---|
| Representative (title) | Yosuke Akiyoshi (President and CEO) |
| Contact (title) | Shio Konuma (Executive officer, CFO) |
| | Email: disclosure@lancers.co.jp |
| Fiscal year | April 1 to March 31 |
| Current fiscal year | Fiscal 2021 (April 1, 2020 to March 31, 2021) |
| Item of note | No consolidated financial statements were prepared for the first quarter of fiscal 2020. Therefore, such figures and year-on-year changes are not |
| | indicated. |

1. Results for First Quarter of Fiscal 2021

(First quarter of fiscal 2021 is from April 1, 2020 to June 30, 2020)

| (I) B | usiness Kesults | | (Figures in parentheses indicate year-on-year change) | | | | | | |
|-------|--------------------------|----------------------------|---|-----------------------------------|-----|----------------------------------|-----|---|-------------|
| | | Net sales [million yen] | | Operating profit [million yen] | | Ordinary profit [million yen] | | Profit attrik to owner paren [million] | rs of nt |
| First | quarter of fiscal 2021 | 867 | (-) | -16 | (-) | -11 | (-) | 1 | (-) |
| First | t quarter of fiscal 2020 | _ | (-) | _ | (-) | _ | (-) | _ | (-) |

| | Earnings per share [yen] | Diluted earnings per share [yen] |
|------------------------------|-----------------------------|--|
| First quarter of fiscal 2021 | 0.07 | 0.07 |
| First quarter of fiscal 2020 | _ | - |

(2) Financial Position

| | Total assets [million yen] | Net assets [million yen] | Equity ratio [%] | |
|------------------------------|-------------------------------|-----------------------------|------------------|--|
| First quarter of fiscal 2021 | 2,926 | 1,715 | 58.6 | |
| Fiscal 2020 | 3,145 | 1,714 | 54.5 | |

2. Dividends

| | Dividends per share [yen] | | | | | |
|------------------------|---------------------------|------|----|------|-------|--|
| | 1Q | 2Q | 3Q | 4Q | Total | |
| Fiscal 2020 | _ | 0.00 | _ | 0.00 | 0.00 | |
| Fiscal 2021 | _ | | | | | |
| Fiscal 2021 [forecast] | | 0.00 | _ | 0.00 | 0.00 | |

3. Forecast of Results for Fiscal 2021

| | Net sales [million yen] | Operating profit [million yen] | Ordinary profit [million yen] | Profit attributable to owners of parent [million yen] | Profit per share [yen] |
|-------------|-------------------------------|--------------------------------|----------------------------------|---|---------------------------|
| Fiscal 2021 | 3,950~4,300 (+13.7~+23.8%) | 10~50 (-) | 10~50 (-) | 0~40 (-) | 0.00~2.58 |

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