

September 10, 2020

To whom it may concern

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(Code: 4680 TSE First section)

https://www.round1.co.jp

<Performance in August 2020>

1. Sales Performance in August 2020.

(¥ million / round down)

	Actual	VS Previous Year	VS Previous Year		
	(All Shops)	(All Shops)	(Existing Shops)		
Bowling business	1, 314	(41.4)%	(41. 4) %		
Amusement business	3, 018	(31.0)%	(31.0)%		
Karaoke business	383	(52. 7) %	(52. 7) %		
Spo-cha business	602	(64. 2) %	(64. 2) %		
Other business	251	(16. 8) %	(16. 6) %		
Total sales	5, 571	(40.8)%	(40.8)%		

2. Sales Performance in April 2020 ~ August 2020. (Accumulate)

(¥ million / round down)

	Actual	VS Previous Year	VS Previous Year		
	(All Shops)	(All Shops)	(Existing Shops)		
Bowling business	3, 761	(58. 7) %	(58. 3) %		
Amusement business	8, 570	(50. 3) %	(50. 1) %		
Karaoke business	1, 110	(66. 0) %	(65. 8) %		
Spo-cha business	1, 623	(72. 1) %	(72. 1) %		
Other business	838	(36. 3) %	(35. 5) %		
Total sales	15, 905	(56. 7) %	(56. 5) %		

3. Sales Performance about "Existing Shops"

	Apr	May	Jun	1Q	Jul	Aug	Sep	2Q	1Q-2Q
Bowling	(95. 9) %	(86. 1) %	(40.9)%	(75. 5) %	(26. 1)%	(41.4)%			
Amusement	(97. 3) %	(83. 9) %	(28.8)%	(70.9)%	(15. 4)%	(31.0)%			
Karaoke	(97. 9) %	(93.0)%	(47. 9) %	(80. 3) %	(38. 9) %	(52. 7) %			
Spo-cha	(98. 1) %	(93. 4) %	(56. 7) %	(85. 1) %	(38. 9) %	(64. 2) %			
Others	(68. 1) %	(64. 1)%	(24. 5) %	(52. 5) %	(6. 9) %	(16.6)%			
Total sales	(96. 1) %	(86. 1) %	(37. 4) %	(74. 5) %	(22. 9) %	(40.8)%			
Existing shops	103	103	103	1	103	103	103	-	-
VS Pre Year (Sat/Sun/Hol)	(1)	+1	(2)	(2)	+1	+1	(1)	+1	(1)

[#] The number of total 103 shops in August 2020. (Without 42 shops in USA) Above sales data before audit by CPA.