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## 〈Performance in September 2020〉

1. Sales Performance in September 2020.
( $¥$ million / round down)

|  | Actual <br> (AlI Shops) | VS Previous Year <br> (AlI Shops) | VS Previous Year <br> (Existing Shops) |
| :--- | :---: | :---: | :---: |
| Bowling business | 1,284 | $(23.1) \%$ | $(23.1) \%$ |
| Amusement business | 2,767 | $(14.1) \%$ | $(14.1) \%$ |
| Karaoke business | 390 | $(34.8) \%$ | $(34.8) \%$ |
| Spo-cha business | 660 | $(33.7) \%$ | $(33.7) \%$ |
| Other business | 245 | $(7.5) \%$ | $(7.5) \%$ |
| Total sales | 5,348 | $(20.8) \%$ | $(20.8) \%$ |

2. Sales Performance in April 2020 ~ September 2020. (Accumulate)
( $¥$ million / round down)

|  | Actual <br> (AlI Shops) | VS Previous Year <br> (Al। Shops) | VS Previous Year <br> (Existing Shops) |
| :--- | :---: | :---: | :---: |
| Bowling business | 5,047 | $(53.2) \%$ | $(52.8) \%$ |
| Amusement business | 11,338 | $(44.6) \%$ | $(44.4) \%$ |
| Karaoke business | 1,501 | $(61.2) \%$ | $(60.9) \%$ |
| Spo-cha business | 2,283 | $(66.5) \%$ | $(66.5) \%$ |
| Other business | 1,081 | $(31.7) \%$ | $(31.0) \%$ |
| Total sales | 21,252 | $(51.1) \%$ | $(50.9) \%$ |

3. Sales Performance about "Existing Shops"

|  | Apr | May | Jun | 1Q | Jul | Aug | Sep | 2Q | 1Q-2Q |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Bowling | $(95.9) \%$ | $(86.1) \%$ | $(40.9) \%$ | $(75.5) \%$ | $(26.1) \%$ | $(41.4) \%$ | $(23.1) \%$ | $(31.4) \%$ | $(52.8) \%$ |
| Amusement | $(97.3) \%$ | $(83.9) \%$ | $(28.8) \%$ | $(70.9) \%$ | $(15.4) \%$ | $(31.0) \%$ | $(14.1) \%$ | $(21.3) \%$ | $(44.4) \%$ |
| Karaoke | $(97.9) \%$ | $(93.0) \%$ | $(47.9) \%$ | $(80.3) \%$ | $(38.9) \%$ | $(52.7) \%$ | $(34.8) \%$ | $(43.3) \%$ | $(60.9) \%$ |
| Spo-cha | $(98.1) \%$ | $(93.4) \%$ | $(56.7) \%$ | $(85.1) \%$ | $(38.9) \%$ | $(64.2) \%$ | $(33.7) \%$ | $(49.4) \%$ | $(66.5) \%$ |
| Others | $(68.1) \%$ | $(64.1) \%$ | $(24.5) \%$ | $(52.5) \%$ | $(6.9) \%$ | $(17.6) \%$ | $(7.5) \%$ | $(11.1) \%$ | $(31.0) \%$ |
| Total sales | $(96.1) \%$ | $(86.1) \%$ | $(37.4) \%$ | $(74.5) \%$ | $(22.9) \%$ | $(40.8) \%$ | $(20.8) \%$ | $(29.7) \%$ | $(50.9) \%$ |
| Existing shops | 103 | 103 | 103 | - | 103 | 103 | 103 | - | - |
| VS Pre Year <br> (Sat/Sun/Hol) | $(1)$ | +1 | $(2)$ | $(2)$ | +1 | +1 | $(1)$ | +1 | $(1)$ |

\# The number of total 103 shops in September 2020. (Without 43 shops in USA) Above sales data before audit by CPA

