

October 13, 2020

Treasure Factory's Notice Concerning Forecasts of Results and Dividends

Name	Treasure Factory Co., Ltd. (Securities Code: 3093)
Fiscal year	March 1 to February 28 (February 29 in a leap year)
Current fiscal year	Fiscal 2021 (March 1, 2020, to February 28, 2021)

Results Forecast

	Net Sales [mn yen]	Operating Income [mn yen]	Ordinary Income [mn yen]	Net Income [mn yen]	Net Income per Share [yen]
Previous forecast (A)	—	—	—	—	—
Revised forecast (B)	18,308	111	159	5	0.44
Net change (B)-(A)	—	—	—	—	—
Change (%)	—	—	—	—	—
Reason for revision	The forecast of results for fiscal 2021 was undetermined as there were many unpredictable elements with the effect of spread of the novel coronavirus, but the forecast has been calculated based on available information at present considering the results for the first two quarters of fiscal 2021.				

Dividends Forecast

	Annual dividends [yen]				
	1Q	2Q	3Q	4Q	Total
Previous forecast	—	—	—	—	—
Revised forecast	—	—	0.00	8.00	10.00
Current fiscal year results	—	2.00	—		
Previous fiscal year results	—	9.00	—	8.00	17.00
Reason for revision	The forecast of dividends for fiscal 2021 was undetermined as there were many unpredictable elements with the effect of spread of the novel coronavirus, but the forecast was announced considering the results for the first two quarters of fiscal 2021.				

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