

October 29, 2020

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Announcement of Consolidated Performance Forecasts

We hereby announce the consolidated performance forecasts for the first half of fiscal year ending March 31, 2021, which was undetermined when the consolidated results were published on August 7, 2020 as follows:

Consolidated forecasts for the first half of the fiscal year ending March 31, 2021 (April 1 to September 30, 2020)

	Billings	Operating income	Ordinary income	Profit attributable to owners of parent	Net income per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	yen
Prior Forecast(A)	-	-	-	-	-
Revised Forecast(B)	534,000	1,800	3,700	-3,400	-9.10
Difference(B-A)	-	-	-	-	
Difference(%)	-	-	-	-	
(Reference)Results for first half of the fiscal year ended Mar 31, 2020	682,827	20,241	21,607	19,763	52.97

Background

Our group's business performance has been greatly affected by the spread of the new coronavirus, and it is still difficult to foresee when the situation will be resolved. The forecast for the first half of the fiscal year ending March 31, 2021, had not been published since it was difficult to make reasonable estimate regarding our forecast under such circumstances. However, today, we decided to disclose our forecasts for the first half as the estimation was completed.

With regard to the consolidated earnings forecast for the fiscal year ending March 31, 2021, we plan to release the guidance as soon as it becomes possible to make accurate and reasonable estimates, while closely monitoring future trends.