

Asahi Kasei Corp.
November 6, 2020
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Notice of revision of consolidated performance forecast

The consolidated performance forecast for fiscal 2020 (April 1, 2020 – March 31, 2021) announced on August 4, 2020, has been revised as shown below based on recent performance trends.

1. Revision of consolidated forecast

	Net sales (¥ million)	Operating income (¥ million)	Ordinary income (¥ million)	Net income attributable to owners of the parent (¥ million)	Net income per share (¥)
Previous forecast	Indeterminate	120,000–130,000	Indeterminate	Indeterminate	Indeterminate
Revised forecast	2,034,000	140,000	142,000	87,000	62.70
Increase	—	20,000–10,000	—	—	—
Percent change	—	+14.2–7.1%	—	—	—
cf. fiscal 2019	2,151,646	177,264	184,008	103,931	74.85

2. Reason for revision

While it is unforeseeable when the COVID-19 pandemic will subside, and although the full-year consolidated performance forecast had been indeterminate due to the difficulty of making a rational calculation, the performance forecast has now been calculated based on information and estimates currently available.

Note: This forecast is based on the best information available at this time, but actual outcomes may differ due to a variety of factors which cannot be foreseen.

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