



November 6, 2020

To whom it may concern

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<Performance in October 2020>

1. Sales Performance in October 2020.

(¥ million / round down)

	Actual (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	1,114	(21.7) %	(21.7) %
Amusement business	2,623	(6.4) %	(6.4) %
Karaoke business	361	(28.2) %	(28.2) %
Spo-cha business	542	(32.0) %	(32.0) %
Other business	228	(2.5) %	(2.5) %
Total sales	4,870	(15.5) %	(15.5) %

2. Sales Performance in April 2020 ~ October 2020. (Accumulate)

(¥ million / round down)

	Actual (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	6,163	(49.5) %	(49.2) %
Amusement business	13,961	(40.0) %	(39.8) %
Karaoke business	1,863	(57.4) %	(57.1) %
Spo-cha business	2,825	(62.9) %	(62.9) %
Other business	1,309	(27.9) %	(27.3) %
Total sales	26,123	(47.0) %	(46.8) %

3. Sales Performance about “Existing Shops”

	Apr	May	Jun	1Q	Jul	Aug	Sep	2Q	1Q-2Q
Bowling	(95.9)%	(86.1)%	(40.9)%	(75.5)%	(26.1)%	(41.4)%	(23.0)%	(31.4)%	(52.8)%
Amusement	(97.3)%	(83.9)%	(28.8)%	(70.9)%	(15.4)%	(31.0)%	(14.1)%	(21.3)%	(44.4)%
Karaoke	(97.9)%	(93.0)%	(47.9)%	(80.3)%	(38.9)%	(52.7)%	(34.8)%	(43.3)%	(60.9)%
Spo-cha	(98.1)%	(93.4)%	(56.7)%	(85.1)%	(38.9)%	(64.2)%	(33.7)%	(49.4)%	(66.5)%
Others	(68.1)%	(64.1)%	(24.5)%	(52.5)%	(6.9)%	(17.6)%	(7.7)%	(11.1)%	(31.0)%
Total sales	(96.1)%	(86.1)%	(37.4)%	(74.5)%	(22.9)%	(40.8)%	(20.8)%	(29.7)%	(50.9)%
Existing shops	103	103	103	—	103	103	103	—	—
VS Pre Year (Sat/Sun/Hol)	(1)	+1	(2)	(2)	+1	+1	(1)	+1	(1)

	Oct	Nov	Dec	3Q	Jan	Feb	Mar	4Q	3Q-4Q
Bowling	(21.7)%								
Amusement	(6.4)%								
Karaoke	(28.2)%								
Spo-cha	(32.0)%								
Others	(2.5)%								
Total sales	(15.5)%								
Existing shops	103	103	103	—	103	103	103	—	—
VS Pre Year (Sat/Sun/Hol)	(1)	+1	(1)	(1)	+2	(1)	(2)	(1)	(2)

The number of total 103 shops in October 2020. (Without 43 shops in USA)
Above sales data before audit by CPA.