



December 9, 2020

To whom it may concern

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Round One Corporation
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<Performance in November 2020>

1. Sales Performance in November 2020.

(¥ million / round down)

	Actual (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	1,031	(25.1) %	(25.1) %
Amusement business	2,554	(3.0) %	(3.0) %
Karaoke business	340	(30.0) %	(30.0) %
Spo-cha business	537	(28.2) %	(28.2) %
Other business	212	(6.3) %	(6.3) %
Total sales	4,677	(14.6) %	(14.6) %

2. Sales Performance in April 2020 ~ November 2020. (Accumulate)

(¥ million / round down)

	Actual (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	7,197	(47.0) %	(46.7) %
Amusement business	16,516	(36.2) %	(36.1) %
Karaoke business	2,204	(54.6) %	(54.4) %
Spo-cha business	3,363	(59.7) %	(59.7) %
Other business	1,521	(25.5) %	(24.9) %
Total sales	30,803	(43.7) %	(43.5) %

3. Sales Performance about “Existing Shops”

	Apr	May	Jun	1Q	Jul	Aug	Sep	2Q	1Q-2Q
Bowling	(95.9)%	(86.1)%	(40.9)%	(75.5)%	(26.1)%	(41.4)%	(23.0)%	(31.4)%	(52.8)%
Amusement	(97.3)%	(83.9)%	(28.8)%	(70.9)%	(15.4)%	(31.0)%	(14.1)%	(21.3)%	(44.4)%
Karaoke	(97.9)%	(93.0)%	(47.9)%	(80.3)%	(38.9)%	(52.7)%	(34.8)%	(43.3)%	(60.9)%
Spo-cha	(98.1)%	(93.4)%	(56.7)%	(85.1)%	(38.9)%	(64.2)%	(33.7)%	(49.4)%	(66.5)%
Others	(68.1)%	(64.1)%	(24.5)%	(52.5)%	(6.9)%	(17.6)%	(7.7)%	(11.1)%	(31.0)%
Total sales	(96.1)%	(86.1)%	(37.4)%	(74.5)%	(22.9)%	(40.8)%	(20.8)%	(29.7)%	(50.9)%
Existing shops	103	103	103	—	103	103	103	—	—
VS Pre Year (Sat/Sun/Hol)	(1)	+1	(2)	(2)	+1	+1	(1)	+1	(1)

	Oct	Nov	Dec	3Q	Jan	Feb	Mar	4Q	3Q-4Q
Bowling	(21.5)%	(25.1)%							
Amusement	(6.4)%	(3.0)%							
Karaoke	(28.2)%	(30.0)%							
Spo-cha	(32.0)%	(28.2)%							
Others	(2.5)%	(6.3)%							
Total sales	(15.4)%	(14.6)%							
Existing shops	103	103	103	—	103	103	103	—	—
VS Pre Year (Sat/Sun/Hol)	(1)	+1	(1)	(1)	+2	(1)	(2)	(1)	(2)

The number of total 103 shops in November 2020. (Without 43 shops in USA)
Above sales data before audit by CPA.