



January 13, 2021

For Immediate Release

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 (Securities Code: 2379, First Section of the Tokyo Stock Exchange)  
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## Notice of Revisions to Full-year Operating Results Forecasts for Fiscal Year Ending February 2021

DIP Corporation (hereinafter, "DIP") announces that a meeting of its Board of Directors held on January 13, 2021 resolved to revise its operating results forecasts for the fiscal year ending February 2021 (FY2021) originally announced on December 1, 2020 as follows.

### 1. Revisions to full-year operating results forecasts for FY2021

Revisions to consolidated operating results forecast (for March 1, 2020–February 28, 2021)

	Sales	Operating Income	Ordinary Income	Net Income Attributable to Owners of Parent	Net Income per Share
	¥ million	¥ million	¥ million	¥ million	¥
Previous forecast (A)	32,900 ~36,600	7,100 ~9,500	6,600 ~9,000	1,000 ~2,700	18.41 ~49.72
Revised forecast (B)	31,850 ~33,100	6,400 ~7,400	5,600 ~6,600	250 ~1,000	4.60 ~18.41
Difference (B–A)	(1,050) ~(3,500)	(700) ~(2,100)	(1,000) ~(2,400)	(750) ~(1,700)	
Difference (%)	(3.2) ~(9.6)	(9.9) ~(22.1)	(15.2) ~(26.7)	(75.0) ~(63.0)	

Revisions to non-consolidated operating results forecast (for March 1, 2020–February 28, 2021)

	Sales	Operating Income	Ordinary Income	Net Income	Net Income per Share
	¥ million	¥ million	¥ million	¥ million	¥
Previous forecast (A)	32,900 ~36,600	7,100 ~9,500	7,100 ~9,500	1,500 ~3,200	27.62 ~58.92
Revised forecast (B)	31,850 ~33,100	6,450 ~7,450	6,350 ~7,350	400 ~1,150	7.37 ~21.18
Difference (B–A)	(1,050) ~(3,500)	(650) ~(2,050)	(750) ~(2,150)	(1,100) ~(2,050)	
Difference (%)	(3.2) ~(9.6)	(9.2) ~(21.6)	(10.6) ~(22.6)	(73.3) ~(64.1)	
(Reference) Results for FY2020	46,415	14,356	14,393	10,012	183.80

## 2. Reasons for revision

Following the resurgence of coronavirus infections, the government suspended the “Go To” campaign and requested restaurants, bars and others to shorten their business hours in December 2020. Furthermore, the government declared a state of emergency for Tokyo and three neighboring prefectures on January 7, 2021 and is expected to issue a declaration for three prefectures in the Kansai region and four other prefectures, namely Aichi, Gifu, Fukuoka and Tochigi, on January 13, 2021. DIP is revising its operating results forecasts, as these developments are expected to have a negative impact on job advertisements by client companies.

For the year-end dividend forecast for FY2021, see “Notice of Revision to Dividend Forecast for Fiscal Year Ending February 2021” dated January 13, 2021.

<p>Note: The forecast above is based on information available to DIP Corporation as of the date of release of this document. Various uncertainties could cause actual results to differ materially from the above forecast. The future business forecasts will be continually reviewed and disclosed pursuant to the disclosure regulations.</p>
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(Note) English documents are prepared as a courtesy to our stakeholders. In the event of any inconsistency between English-language documents and the Japanese-language documents, the Japanese-language documents will prevail.