

FOR IMMEDIATE RELEASE

Lasertec Corporation 2-10-1 Shin-yokohama, Kohoku-ku, Yokohama (Code 6920 / Tokyo Stock Exchange 1st Section)

Announcement of Revised Forecast of Consolidated Financial Results, Revised Forecast of Year-End Dividend, and Dividend of Surplus (Interim Dividend)

Yokohama, February 1, 2021 - Lasertec Corporation today announced its revised forecasts of consolidated financial results and year-end dividend for the fiscal year ending June 2021 announced on August 5, 2020. Lasertec Corporation also announced that its Board of Directors passed a resolution on February 1, 2021 to pay a dividend of surplus (interim dividend) to shareholders of record as of December 31, 2020.

1. Revised Forecast of Consolidated Financial Results (July 1, 2020 to June 30, 2021)

In millions of yen (unless otherwise noted)

	Net sales	Operating income	Ordinary income	Net income attributable to owners of parent	Net income per share (yen)
Previous forecast (A)	57,000	17,000	17,000	12,500	138.61
New forecast as of this annoucement (B)	62,000	20,000	20,000	14,000	155.25
Change (B-A)	5,000	3,000	3,000	1,500	
Percentage of change (%)	8.8	17.6	17.6	12.0	
Results of the same period last fiscal year (ended June 30, 2020)	45,572	15,062	15,115	10,823	120.02

Reason for the revision

In the first six months of this fiscal year, we had record results in sales, operating income, and net income attributable to owners of parent for a half-year period, driven by the robust sales of our mask inspection systems and other mainstream products due to strong demand for semiconductors. Based on the results of the first six months and the trends of capital expenditure by the customers, we have revised the forecast.

2. Dividend of Surplus (Interim Dividend) and Revised Forecast of Year-End Dividend

(1) Dividend of Surplus (Interim Dividend)

	This announcement	Last forecast of dividend (August 5, 2020)	Interim dividend for the previous fiscal year (fiscal year ended June 30, 2020)
Record date	December 31, 2020	December 31, 2020	December 31, 2019
Dividend per share	20 yen	20 yen	31 yen
Total amount of dividend	1,803 million yen		1,397 million yen
Effective date	March 5, 2021		March 6, 2020
Source of dividend	Retained earnings		Retained earnings

(2) Revised Forecast of Year-End Dividend

	Dividend per share			
	End of 2 nd quarter	End of year	Total	
Previous forecast of dividends	20 yen	29 yen	49 yen	
New forecast as of this announcement		35 yen	55 yen	
Dividends in this fiscal year (ending June 30, 2021)	20 yen			
Previous fiscal year (ended June 30, 2020)	31 yen	27 yen		

(Note) Effective January 1, 2020, Lasertec Corporation split its common stock 2 for 1 in accordance with the resolution of the Board of Directors dated November 25, 2019. In the previous fiscal year, the figure of dividend per share at the end of the 2nd quarter is calculated for the number of shares before the stock split, and the figure of dividend per share at the end of the year is calculated for the number of shares after the stock split.

Reason for the revision

Our basic policy concerning profit distribution is to flexibly pay dividends based on performance, with a consolidated annual dividend payout ratio of 35% being the guideline. In accordance with this policy and based on the forecast of financial results for the fiscal year ending June 2021, we have revised our forecast of year-end dividend to 35 yen per share, 6 yen higher than our previous forecast.

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