

Document and entity information

	Sep 2021	Dec 2020
Company information		
Company information		
FASF member mark		true
Document name		第 1 四半期決算短信 〔 I F R S 〕 (連 結)
Filing date		2021-02-05
Company name		Sushiro Global Holdings Ltd.
Securities code		35630
URL		http://www.sushiroglo balholdings.com
Representative		
Title		代表取締役社長
Name		水留 浩一
Inquiries		
Title		上席執行役員
Name		清水 敬太
Tel		06-6368-1001
Other		
Quarterly statement filing date (as planned)		2021-02-08
Supplemental material of quarterly results		-
Way of getting		-
Convening briefing of quarterly results		-
Target for briefing of quarterly results		-
Note to fraction processing method		(百万円未満四捨五 入)
Stock exchange listings		
Tokyo		true
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Business category		
General Business	true	
Specific Business		-
Fiscal Year End	2021-09-30	
Quarterly period		1

Business Results-Quarterly operating results

(in millions of yens)

	Dec 2020	Dec 2019
Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Sales		
Sales	59,529	55,738
% change	6.8	14.8
Operating profit		
Operating profit	7,008	4,837
% change	44.9	18.3
Profit before tax		
Profit before tax	6,656	4,693
% change	41.8	16.5
Profit		
Profit	4,091	3,031
% change	35.0	19.9
Profit attributable to owners of parent		
Profit attributable to owners of parent	4,098	3,031
% change	35.2	19.9
Total comprehensive income		
Total comprehensive income	4,167	3,348
% change in total comprehensive income	24.5	36.4
Other consolidated operating results		
Basic earnings per share (Yen)	35.31	26.12
Diluted earnings per share (Yen)	35.19	26.06
Note to consolidated operating results		

Note to operating results

(参考) 調整後四半期利益 2021年9月期第1四半期 4,091百万円(前年同期比35.0%) 2020年9月期第1四半期 3,031百万円(注1)
 当社は、経営上の重要な指標として、調整後四半期利益を用いております。なお、当該指標につきましては後述の「業績予想の適切な利用に関する説明、その他特記事項(2)~(3)」をご覧ください。(注2) 当社は、2020年4月1日付で普通株式1株につき4株の割合で株式分割を実施しております。基本的1株当たり四半期利益及び希薄化後1株当たり四半期利益については、前連結会計年度の期首に当該株式分割が行われたと仮定して、当該株式分割後の発行済株式により算定しております。

Business Results-Quarterly financial positions

(in millions of yens)

	Dec 2020	Sep 2020
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	263,061	237,265
Total equity	53,412	50,920

Equity attributable to owners of parent	53,406	50,908
Equity attributable to owners of parent to total assets ratio (%)	20.2	21.4
Note to consolidated financial positions		
Note to financial positions	-	

Business Results-Note to quarterly business results

	Dec 2020
Quarterly note to business results	
Quarterly note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Quarterly Dividends

(in millions of yens)

	Sep 2021	Dec 2020	Sep 2020
Quarterly dividends			
Quarterly dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result	-		-
Second quarter			
Result			0.00
Forecast	0.00		
Upper	-		
Lower	-		
Third quarter			
Result			-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result			15.00
Forecast	22.50		
Upper	-		
Lower	-		
Annual			
Result			15.00
Forecast	22.50		
Upper	-		
Lower	-		
Correction of dividend forecast from the most recent dividend forecast			
Correction of dividend forecast from the most recent dividend forecast			
Annual	-		
Note to dividends			
Note to dividends			
Annual		(注2) 当社は、 2020年4月1日付で 普通株式1株につき 4株の割合で株式分 割を実施しておりま す。	

Quarterly Forecasts

(in millions of yens)

	Sep 2021
Quarterly forecasts	

Quarterly forecasts

Title for forecasts		3 . 2021年 9 月期の 連結業績予想（2020 年10月 1 日～2021年 9 月30日）
Preamble to consolidated forecasts		
Preamble to forecasts		-
Main table of consolidated forecasts		
Sales		
Sales		
Forecast		250,600
Upper		-
Lower		-
% change		
Forecast		22.3
Upper		-
Lower		-
Operating profit		
Operating profit		
Forecast		17,300
Upper		-
Lower		-
% change		
Forecast		43.4
Upper		-
Lower		-
Profit before tax		
Profit before tax		
Forecast		16,300
Upper		-
Lower		-
% change		
Forecast		54.7
Upper		-
Lower		-
Profit		
Profit		
Forecast		10,500
Upper		-
Lower		-
% change		
Forecast		63.5
Upper		-
Lower		-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast		10,500
Upper		-
Lower		-
% change		
Forecast		62.6
Upper		-
Lower		-
Basic earning per share (Yen)		
Basic earnings per share (Yen)		
Forecast		90.48
Upper		-
Lower		-
Note to consolidated forecasts		
Note to forecasts		-
Correction of financial forecast from the most recent financial forecast		
Correction of financial forecast from the most recent financial forecast		
Forecast		-

Notes, Quarterly IFRS-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Dec 2020
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from changes in subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from changes in subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from changes in subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from changes in subsidiaries)	-
Number of subsidiaries newly consolidated	-
Name of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-
Name of subsidiaries excluded from consolidation	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes, Quarterly IFRS-Changes in accounting policies and accounting estimates

	Dec 2020
Changes in accounting policies and accounting estimates	
Changes in accounting policies and accounting estimates	
Others	
Changes in accounting policies and accounting estimates	
Changes in accounting policies required by IFRS	-
Changes in accounting policies other than IFRS requirements	-
Changes in accounting estimates	-
Note to changes in accounting policies and accounting estimates	
Note to changes in accounting policies and accounting estimates	-

Notes, Quarterly-Number of issued and outstanding shares common stock

	Dec 2020	Sep 2020	Dec 2019
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	116,049,984	116,049,984	
Number of treasury stock at the end of fiscal year	248	248	
Average number of shares	116,049,736		116,049,736
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	(注) 当社は、2020年4月1日付で普通株式1株につき4株の割合で株式分割を実施しております。前連結会計年度の期首に当該株式分割が行われたと仮定して、発行済株式数(普通株式)を算定しております。		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.