

## Document and entity information

	Mar 2021	Dec 2020
Company information		
Company information		
FASF member mark		true
Document name		第3 四半期決算短信 〔日本基準〕(連結)
Filing date		2021-02-08
Company name		TAISEI CORPORATION
Stock exchange listings		
Tokyo		true
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		true
Nagoya 1st section		true
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Securities code		18010
URL		<a href="https://www.aisei.co.jp/">https://www.aisei.co.jp/</a>
Business category		
General Business	true	
Specific Business		-
Fiscal Year End	2021-03-31	
Quarterly period		3
Representative		
Title		代表取締役社長
Name		相川 善郎
Inquiries		
Title		経理部長
Name		中野 雄一
Tel		03-3348-1111
Other		
Quarterly statement filing date (as planned)		2021-02-09
Dividend payable date (as planned)		-
Supplemental material of quarterly results		true
Way of getting		-
Convening briefing of quarterly results		true
Target for briefing of quarterly results		アナリスト・機関投 資家向け
Note to fraction processing method		(百万円未満切捨て)

## Business Results-Quarterly operating results

(in millions of yens)

	Dec 2020	Dec 2019
Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	975,095	1,174,690
% change	-17.0	7.0
Operating profit		
Operating profit	82,244	92,999
% change	-11.6	8.9
Ordinary profit		
Ordinary profit	86,852	97,300
% change	-10.7	9.0
Profit attributable to owners of parent		
Profit attributable to owners of parent	57,157	68,679
% change	-16.8	10.4
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	69,555	74,127
Change in comprehensive income	-6.2	36.4
Other consolidated operating results		
Basic earnings per share (Yen)	272.47	321.56
Diluted earnings per share (Yen)	-	-

## Business Results-Quarterly financial positions

(in millions of yens)

	Dec 2020	Mar 2020
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	1,750,447	1,889,995
Net assets	782,224	753,915
Capital adequacy ratio (%)	44.5	39.7
Note to consolidated financial positions		
Owner's equity	778,640	750,157

## Quarterly Dividends

(in millions of yens)

	Mar 2021	Mar 2020
Quarterly dividends		
Quarterly dividends		
Dividends		
Dividend per share (Yen)		
Dividend per share (Yen)		
First quarter		
Result	-	-
Second quarter		
Result	65.00	65.00
Third quarter		
Result	-	-
Year end		
Result		65.00
Forecast	65.00	
Upper	-	
Lower	-	
Annual		
Result		130.00
Forecast	130.00	

Upper	-
Lower	-
Correction of dividend forecast from the most recent dividend forecast	
Correction of dividend forecast from the most recent dividend forecast	
Annual	-

## Quarterly Forecasts

(in millions of yens)

Mar 2021

Quarterly forecasts	
Quarterly forecasts	
Title for forecasts	3 . 2021年 3 月期の 連結業績予想（2020 年 4 月 1 日 ~ 2021年 3 月31日）
Preamble to consolidated forecasts	
Preamble to forecasts	
Main table of consolidated forecasts	
Net sales	
Net sales	
Forecast	1,530,000
Upper	-
Lower	-
% change	
Forecast	-12.6
Upper	-
Lower	-
Operating profit	
Operating profit	
Forecast	120,000
Upper	-
Lower	-
% change	
Forecast	-28.5
Upper	-
Lower	-
Ordinary profit	
Ordinary profit	
Forecast	123,000
Upper	-
Lower	-
% change	
Forecast	-29.0
Upper	-
Lower	-
Profit attributable to owners of parent	
Profit attributable to owners of parent	
Forecast	82,000
Upper	-
Lower	-
% change	
Forecast	-32.8
Upper	-
Lower	-
Basic earnings per share (Yen)	
Basic earnings per share (Yen)	
Forecast	392.19
Upper	-
Lower	-
Note to consolidated forecasts	

Note to forecasts

2 業績予想は、今後の新型コロナウイルス感染症の動向次第で大きく変動する可能性があります。

Correction of financial forecast from the most recent financial forecast

Correction of financial forecast from the most recent financial forecast

Forecast

-

## Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

Dec 2020

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)

Others

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)

-

## Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

Dec 2020

Applying of specific accounting of the consolidated quarterly financial statements

Applying of specific accounting of the consolidated quarterly financial statements

Others

Applying of specific accounting of the consolidated quarterly financial statements

Applying of specific accounting of the consolidated quarterly financial statements

true

Note to applying of specific accounting of the consolidated quarterly financial statements

Note to applying of specific accounting of the consolidated quarterly financial statements

(注) 詳細は、【添付資料】7ページ「2. 四半期連結財務諸表及び主な注記(3)四半期連結財務諸表に関する注記事項」をご覧ください。

## Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

Dec 2020

Changes in accounting policies, accounting estimates and retrospective restatement

Changes in accounting policies, accounting estimates and retrospective restatement

Others

Changes in accounting policies, accounting estimates and retrospective restatement

Changes in accounting policies based on revisions of accounting standard

-

Changes in accounting policies other than ones based on revisions of accounting standard

-

Changes in accounting estimates

-

Retrospective restatement

-

## Notes, Quarterly-Number of issued and outstanding shares common stock

	Dec 2020	Mar 2020	Dec 2019
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	224,541,172	224,541,172	
Number of treasury stock at the end of fiscal year	16,961,976	13,230,679	
Average number of shares	209,779,553		213,581,414

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.