

Document and entity information

	Mar 2021	Dec 2020
Company information		
Company information		
FASF member mark		true
Document name		第3四半期決算短信 〔日本基準〕（連 結）
Filing date		2021-02-08
Company name		TSUKUI HOLDINGS CORPORATION
Stock exchange listings		
Tokyo		true
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Securities code		23980
URL		https://tsukui-hd.co.jp
Business category		
General Business	true	
Specific Business		-
Fiscal Year End	2021-03-31	
Quarterly period		3
Representative		
Title		代表取締役社長 CEO
Name		津久井 宏
Inquiries		
Title		執行役員経営管理推 進本部長
Name		渡邊 直雄樹
Tel		045-842-4232
Other		
Quarterly statement filing date (as planned)		2021-02-10
Supplemental material of quarterly results		true
Way of getting		-
Convening briefing of quarterly results		-
Target for briefing of quarterly results		-
Note to fraction processing method		（百万円未満切捨 て）

Business Results-Quarterly operating results

(in millions of yens)

	Dec 2020	Dec 2019
Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	70,367	68,369
% change	2.9	5.0
Operating profit		
Operating profit	2,734	3,192
% change	-14.3	-11.9
Ordinary profit		
Ordinary profit	2,785	3,012
% change	-7.5	-10.7
Profit attributable to owners of parent		
Profit attributable to owners of parent	1,606	1,641
% change	-2.2	-6.8
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	1,634	1,723
Change in comprehensive income	-5.2	-5.3
Other consolidated operating results		
Basic earnings per share (Yen)	22.60	22.94
Diluted earnings per share (Yen)	22.60	22.83
Note to consolidated operating results		
Note to operating results	-	

Business Results-Quarterly financial positions

(in millions of yens)

	Dec 2020	Mar 2020
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	82,215	78,971
Net assets	26,233	25,326
Capital adequacy ratio (%)	30.8	30.9
Net assets per share (Yen)	356.27	343.43
Note to consolidated financial positions		
Owner's equity	25,317	24,405
Note to financial positions	-	

Business Results-Note to quarterly business results

	Dec 2020
Quarterly note to business results	
Quarterly note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Quarterly Dividends

(in millions of yens)

	Mar 2021	Dec 2020	Mar 2020
Quarterly dividends			
Quarterly dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			

Result	-	-
Second quarter		
Result	5.00	5.00
Third quarter		
Result	-	-
Year end		
Result		5.00
Forecast	0.00	
Upper	-	
Lower	-	
Annual		
Result		10.00
Forecast	5.00	
Upper	-	
Lower	-	
Correction of dividend forecast from the most recent dividend forecast		
Correction of dividend forecast from the most recent dividend forecast		
Annual	true	
Note to dividends		
Note to dividends		
Annual	配当予想の修正については、本日（2021年2月8日）公表の「2021年3月期配当予想の修正（無配）及び株主優待制度の廃止に関するお知らせ」をご参照ください。	

Quarterly Forecasts

(in millions of yens)

		Mar 2021
Quarterly forecasts		
Quarterly forecasts		
Title for forecasts		3. 2021年 3月期の連 結業績予想（2020年 4月 1日 ~ 2021年 3月 31日）
Preamble to consolidated forecasts		
Preamble to forecasts		-
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast		94,367
Upper		-
Lower		-
% change		
Forecast		3.5
Upper		-
Lower		-
Operating profit		
Operating profit		
Forecast		3,332
Upper		-
Lower		-
% change		
Forecast		-21.4
Upper		-
Lower		-
Ordinary profit		
Ordinary profit		
Forecast		3,966
Upper		-

Lower	-
% change	
Forecast	-0.1
Upper	-
Lower	-
Profit attributable to owners of parent	
Profit attributable to owners of parent	
Forecast	2,167
Upper	-
Lower	-
% change	
Forecast	10.3
Upper	-
Lower	-
Basic earnings per share (Yen)	
Basic earnings per share (Yen)	
Forecast	30.51
Upper	-
Lower	-
Note to consolidated forecasts	
Note to forecasts	-
Correction of financial forecast from the most recent financial forecast	
Correction of financial forecast from the most recent financial forecast	
Forecast	-

Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Dec 2020
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

	Dec 2020
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	
Others	
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	true
Note to applying of specific accounting of the consolidated quarterly financial statements	
Note to applying of specific accounting of the consolidated quarterly financial statements	-

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies, accounting estimates and retrospective restatement	
Others	
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies, accounting estimates and retrospective restatement	
Note to changes in accounting policies, accounting estimates and retrospective restatement	-

Notes, Quarterly-Number of issued and outstanding shares common stock

	Dec 2020	Mar 2020	Dec 2019
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	72,460,800	72,460,800	
Number of treasury stock at the end of fiscal year	1,397,884	1,397,884	
Average number of shares	71,062,916		71,582,916
Note to number of issued and outstanding shares (common stock)	(注) 株式給付信託 (J-ESOP) 制度導入に伴い、信託口が保有する当社株式が期末自己株式数に含まれております。(2021年3月期3Q 295,200株、2020年3月期 295,200株) また、信託口が保有する当社株式を期中平均株式数の計算において控除する自己株式数に含めております。(2021年3月期3Q 295,200株、2020年3月期3Q 295,200株)		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.