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To whom it may concern

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Announcement on Difference between Financial Forecast and Actual Results for the FY 2020

DMG MORI CO., LTD. announced a difference between the forecast of full year consolidated financials for the FY 2020 announced on November 6, 2020, and the actual results announced today, as below.

Difference between the Financial Forecast and Actual Results for FY 2020

(January 1, 2020 to December 31, 2020)

(Unit: million yen)

	Sales revenues	Operating income	Income attributable to owners of the parent	Basic earnings (△loss) per share (Yen)
Previously Announced Forecast (A)	330,000	10,000 ~11,000	1,500 ~3,000	1.64 ~13.82
Actual Result (B)	328,283	10,674	1,745	3.40
Difference (B) - (A)	△1,716	674 ~△325	245 ~△1,254	
Increase Ratio (%)	△0.5%	6.7% ~△3.0%	16.4% ~△41.8%	
Ref: Results of FY2019	485,778	37,339	17,995	138.64

NOTE)

Basic earnings per share is based on the earning amount which excludes earnings attributed to owners of hybrid capital.