



March 5, 2021

To whom it may concern

5-1-60 Namba Chuo-ku Osaka City OSAKA
 542-0076 Japan
 Round One Corporation
 C. E. O. Masahiko Sugino
 (Code : 4680 TSE First section)
<https://www.round1.co.jp>

<Performance in February 2021>

Due to the effects of the COVID-19 since February 2020,
 the sales comparison with 2019 is published as reference.

1. Sales Performance in February 2021.

(¥ million, Comparison %)

	Actual (All Stores)	February 2020		February 2019	
		All Stores	Existing Stores	All Stores	Existing Stores
Bowling	1,085	(39.1) %	(39.1) %	(36.6) %	(35.5) %
Amusement	2,547	(14.6) %	(14.6) %	(11.6) %	(11.1) %
Karaoke	260	(55.8) %	(55.8) %	(54.6) %	(53.8) %
Spo-cha	595	(44.1) %	(44.1) %	(40.8) %	(40.8) %
Other	210	(23.1) %	(23.1) %	(11.6) %	(9.8) %
Total sales	4,699	(29.8) %	(29.8) %	(26.7) %	(26.0) %

2. Sales Performance in April 2020 ~ February 2021. (Accumulate)

(¥ million, Comparison %)

	Actual (All Stores)	April 2019 to February 2020		April 2018 to February 2019	
		All Stores	Existing Stores	All Stores	Existing Stores
Bowling	10,847	(44.4) %	(44.2) %	(44.3) %	(43.2) %
Amusement	25,071	(30.5) %	(30.4) %	(28.7) %	(28.3) %
Karaoke	3,133	(54.7) %	(54.5) %	(54.3) %	(53.3) %
Spo-cha	5,151	(56.6) %	(56.6) %	(55.5) %	(55.6) %
Other	2,172	(24.7) %	(24.2) %	(17.5) %	(15.4) %
Total sales	46,376	(40.0) %	(39.8) %	(38.8) %	(38.1) %

3. Sales Performance about “Existing Stores”

	Apr	May	Jun	1Q	Jul	Aug	Sep	2Q	1Q-2Q
Bowling	(95.9)%	(86.1)%	(40.9)%	(75.5)%	(26.1)%	(41.4)%	(23.0)%	(31.4)%	(52.8)%
Amusement	(97.3)%	(83.9)%	(28.8)%	(70.9)%	(15.4)%	(31.0)%	(14.1)%	(21.3)%	(44.4)%
Karaoke	(97.9)%	(93.0)%	(47.9)%	(80.3)%	(38.9)%	(52.7)%	(34.8)%	(43.3)%	(60.9)%
Spo-cha	(98.1)%	(93.4)%	(56.7)%	(85.1)%	(38.9)%	(64.2)%	(33.7)%	(49.4)%	(66.5)%
Others	(68.1)%	(64.1)%	(24.5)%	(52.5)%	(6.9)%	(17.6)%	(7.7)%	(11.1)%	(31.0)%
Total sales	(96.1)%	(86.1)%	(37.4)%	(74.5)%	(22.9)%	(40.8)%	(20.8)%	(29.7)%	(50.9)%
Existing stores	103	103	103	—	103	103	103	—	—
Sat/Sun/Hol	(1)	+1	(2)	(2)	+1	+1	(1)	+1	(1)

	Oct	Nov	Dec	3Q	Jan	Feb	Mar	4Q	3Q-4Q
Bowling	(21.5)%	(25.0)%	(35.3)%	(28.1)%	(40.6)%	(39.1)%			
Amusement	(6.4)%	(3.0)%	(11.9)%	(7.5)%	(21.0)%	(14.6)%			
Karaoke	(28.2)%	(30.0)%	(49.7)%	(37.7)%	(58.6)%	(55.8)%			
Spo-cha	(32.0)%	(28.2)%	(46.1)%	(36.7)%	(55.6)%	(44.1)%			
Others	(2.5)%	(6.3)%	(20.3)%	(10.3)%	(24.1)%	(23.1)%			
Total sales	(15.4)%	(14.5)%	(27.0)%	(19.7)%	(35.2)%	(29.8)%			
Existing stores	103	103	103	—	103	103	103	—	—
Sat/Sun/Hol	(1)	+1	(1)	(1)	+2	(1)	(2)	(1)	(2)

The number of total 103 stores in February 2021. (Without 44 overseas stores)
 Above sales data before audit by CPA.