



April 13, 2021

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 Stock code: 3291 Tokyo Stock Exchange (First Section)  
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## Notice : Revisions to Consolidated Earnings and Dividend Forecast

Taking the business performance of the recent days into consideration, Iida Group Holdings Co. Ltd., (hereafter “the Company”) revised its consolidated earnings forecast for the fiscal year ended March 2021 (from April 1, 2020 to March 31, 2021), which had been announced on November 9, 2020, and revised its dividend forecast, which had been announced on March 8, 2021, as provided below.

### 1. Forecast of consolidated results for the fiscal year ended March 2021

(From April 1, 2020 to March 31, 2021)

	Revenue	Operating profit	Profit before income taxes	Net profit	Profit attributable to owners of the parent company	Basic earnings per share
Forecast previously announced (A)	Millions of yen 1,380,000	Millions of yen 90,000	Millions of yen 86,000	Millions of yen 58,000	Millions of yen 58,000	yen 201.12
Revised forecast (B)	1,450,000	118,000	117,000	82,000	81,500	282.61
Change (B-A)	70,000	28,000	31,000	24,000	23,500	–
Rate of change (%)	5.1%	31.1%	36.0%	41.4%	40.5%	–
(Ref) Results for the year ended March 2020	1,402,019	83,513	78,766	54,103	53,752	186.39

### Reason for the announcement

Detached house business, mainstay of the Company, was better than it had expected for the two reasons: 1) the stronger demand for detached houses, which was caused by the change of lifestyle of Japanese people, who were in danger of COVID 19 for long, and 2) prompt handling of the matters caused by change of the management environment (e.g.: careful selection of land property). Therefore, the Company decided to revise the previous forecast.

Please be advised that actual results may differ from the forecast due to various factors.

## 2. Revision of dividend forecast

	Dividend per share		
	End of 2 <sup>nd</sup> quarter	End of fiscal year	Total
Forecast previously announced on March 8, 2021	–	35.00 yen	66.00 yen
Revised forecast	–	43.00 yen	74.00 yen
Actual amount for the current fiscal year	31.00 yen	–	–
(Ref) Actual amount for the year ended March 2020	31.00 yen	31.00 yen	62.00 yen

### Reason for the revision

Considering the financial situation and business performance, the Company determined to revise the year-end dividend forecast for the fiscal year ended March 2021 to 43.00 yen per share. As a result, the total dividend forecast for the full year shall be 74.00 yen, an increase of 8.00 yen from the previous fiscal year.