

## Document and entity information

		Mar 2021
Company information		
Company information		
FASF member mark		true
Document name		決算短信〔日本基準〕(連結)
Filing date		2021-04-30
Company name		JALUX Inc.
Stock exchange listings		
Tokyo		true
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Securities code		27290
URL		<a href="https://www.jalux.com">https://www.jalux.com</a>
Business category		
General Business		true
Specific Business		-
Fiscal Year End		2021-03-31
Representative		
Title		代表取締役社長
Name		篠原 昌司
Inquiries		
Title		経営企画部長
Name		山崎 泰弘
Tel		03-6367-8822
Other		
Date of general shareholders' meeting (as planned)		2021-06-16
Dividend payable date (as planned)		-
Annual securities report filing date (as planned)		2021-06-17
Supplemental material of annual results		-
Way of getting		-
Convening briefing of annual results		true
Target audience		-
Note to fraction processing method		(百万円未満切捨て)

## Business Results-Operating results

(in millions of yens)

Mar 2021

Mar 2020

Operating results		
Operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	80,346	144,688
% change	-44.5	-22.1
Operating profit		
Operating profit	-2,915	3,969
% change	-	-14.2
Ordinary profit		
Ordinary profit	-2,426	4,738
% change	-	-7.0
Profit attributable to owners of parent		
Profit attributable to owners of parent	-2,366	3,081
% change	-	4.0
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	-2,608	3,372
Change in comprehensive income	-	0.7
Other consolidated operating results		
Basic earnings per share (Yen)	-187.16	243.69
Diluted earnings per share (Yen)	-	-
Rate of return on equity (%)	-9.5	12.2
Ordinary profit to total assets ratio (%)	-4.3	8.0
Operating profit to net sales ratio (%)	-3.6	2.7
Note to consolidated operating results		
Investment profit (loss) on equity method	-469	687
Note to operating results	-	

## Business Results-Financial positions

(in millions of yens)

	Mar 2021	Mar 2020
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	52,276	60,844
Net assets	24,685	28,046
Capital adequacy ratio (%)	44.9	43.3
Net assets per share (Yen)	1,855.93	2,083.12
Note to consolidated financial positions		
Owner's equity	23,465	26,337
Note to financial positions	-	

## Business Results-Cash flows

(in millions of yens)

	Mar 2021	Mar 2020
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	3,825	1,488
Cash flows from investing activities	-592	-2,744
Cash flows from financing activities	-917	1,418
Cash and equivalents, end of period	8,462	6,171
Note to consolidated cash flows		
Note to cash flows	-	

## Business Results-Note to business results

Note to business results

Note to business results

Note to consolidated financial results

Note to consolidated financial results

-

## Dividends

(in millions of yens)

	Mar 2022	Mar 2021	Mar 2020
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		0.00	0.00
Forecast	0.00		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		0.00	50.00
Forecast	-		
Upper	-		
Lower	-		
Annual			
Result		0.00	50.00
Forecast	-		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		-	632
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		-	20.5
Forecast	-		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		-	2.5
Note to dividends			
Note to dividends			

Annual

(注)当社は定款において期末日及び第2四半期末日を配当基準日と定めていますが、現時点では2022年3月期末日における配当予想額は未定です。

# Forecasts

(in millions of yens)

Mar 2022

Forecasts	
Forecasts	
Title for forecasts	3 . 2022年3 月期の 連結業績予想（2021 年4 月1 日～2022年 3 月31日）
Preamble to consolidated forecasts	
Preamble to forecasts	-
Main table of consolidated forecasts	
Ordinary profit	
Ordinary profit	
Forecast	200
Upper	-
Lower	-
% change	
Forecast	-
Upper	-
Lower	-
Profit attributable to owners of parent	
Profit attributable to owners of parent	
Forecast	100
Upper	-
Lower	-
% change	
Forecast	-
Upper	-
Lower	-
Basic earnings per share (Yen)	
Basic earnings per share (Yen)	
Forecast	7.91
Upper	-
Lower	-
Note to consolidated forecasts	
Note to forecasts	（注）2022年3月期 の期首より「収益認 識に関する会計基 準」（企業会計基準 第29号 2020年3月31 日）等を適用して おり、当該基準に基 づいた経常利益、親 会社株主に帰属す る当期純利益、1株 当たり当期純利益の 予想値を記載して います。

## Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

Mar 2021

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Number of subsidiaries newly consolidated	-

Name of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-
Name of subsidiaries excluded from consolidation	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

## Notes-Changes in accounting policies and accounting estimates retrospective restatement

	Mar 2021
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies and accounting estimates, retrospective restatement	
Note to changes in accounting policies and accounting estimates, retrospective restatement	-

## Notes-Number of issued and outstanding shares common stock

	Mar 2021	Mar 2020
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	12,775,000	12,775,000
Number of treasury stock at the end of fiscal year	131,495	131,493
Average number of shares	12,643,506	12,643,518
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

## Business Results-Overview of nonconsolidated operating results

(in millions of yens)

	Mar 2021	Mar 2020
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		
Net sales	71,272	121,821
% change	-41.5	-24.2
Operating profit		
Operating profit	418	2,924
% change	-85.7	30.2
Ordinary profit		
Ordinary profit	668	3,775
% change	-82.3	34.3
Profit		
Profit	381	3,024
% change	-87.4	59.4

Other non-consolidated operating results		
Basic earnings per share (Yen)	30.19	239.10
Diluted earnings per share (Yen)	-	-
Note to non-consolidated operating results		
Note to operating results	-	

## Business Results-Overview of nonconsolidated financial positions

(in millions of yens)

	Mar 2021	Mar 2020
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	42,011	49,482
Net assets	18,597	18,728
Capital adequacy ratio (%)	44.3	37.8
Net assets per share (Yen)	1,470.03	1,480.33
Note to non-consolidated financial positions		
Owner's equity	18,597	18,728
Note to financial positions	-	

## Business Results-Note to overview of nonconsolidated business results

	Mar 2021
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to financial results	-

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.