

Document and entity information

		Mar 2021
Company information		
Company information		
FASF member mark		true
Document name		決算短信〔日本基準〕（連結）
Filing date		2021-05-07
Company name		NIC Autotec,Inc.
Stock exchange listings		
Tokyo		true
Tokyo 1st section		-
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		true
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Securities code		57420
URL		http://www.nic-inc.co.jp/
Business category		
General Business		true
Specific Business		-
Fiscal Year End		2021-03-31
Representative		
Title		代表取締役会長
Name		西川浩司
Inquiries		
Title		上席執行役員管理統括
Name		藤井透
Tel		076-425-0738
Other		
Date of general shareholders' meeting (as planned)		2021-06-26
Dividend payable date (as planned)		2021-06-28
Annual securities report filing date (as planned)		2021-06-29
Supplemental material of annual results		-
Way of getting		-
Convening briefing of annual results		true
Target audience		（アナリスト向け）
Note to fraction processing method		（百万円未満切捨て）

Business Results-Operating results

(in millions of yens)

	Mar 2021	Mar 2020
Operating results		
Operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	6,649	6,614
% change	0.5	-24.1
Operating profit		
Operating profit	218	192
% change	13.4	-74.0
Ordinary profit		
Ordinary profit	220	176
% change	24.7	-76.3
Profit attributable to owners of parent		
Profit attributable to owners of parent	136	100
% change	35.8	-79.6
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	209	44
Change in comprehensive income	366.3	-89.5
Other consolidated operating results		
Basic earnings per share (Yen)	25.02	18.43
Diluted earnings per share (Yen)	-	-
Rate of return on equity (%)	2.9	2.1
Ordinary profit to total assets ratio (%)	2.8	2.3
Operating profit to net sales ratio (%)	3.3	2.9
Note to consolidated operating results		
Investment profit (loss) on equity method	-	-
Note to operating results	-	

Business Results-Financial positions

(in millions of yens)

	Mar 2021	Mar 2020
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	8,138	7,431
Net assets	4,634	4,643
Capital adequacy ratio (%)	56.9	62.5
Net assets per share (Yen)	850.64	852.21
Note to consolidated financial positions		
Owner's equity	4,634	4,643
Note to financial positions	-	

Business Results-Cash flows

(in millions of yens)

	Mar 2021	Mar 2020
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	1,140	390
Cash flows from investing activities	-163	-512
Cash flows from financing activities	-188	175
Cash and equivalents, end of period	1,461	671
Note to consolidated cash flows		
Note to cash flows	-	

Business Results-Note to business results

	Mar 2021
Note to business results	
Note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Dividends

(in millions of yens)

	Mar 2022	Mar 2021	Mar 2020
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		20.00	19.00
Forecast	20.00		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		21.00	20.00
Forecast	21.00		
Upper	-		
Lower	-		
Annual			
Result		41.00	39.00
Forecast	41.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		223	212
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		163.9	211.6
Forecast	65.5		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		4.8	4.5
Note to dividends			
Note to dividends			

Forecasts

(in millions of yens)

Mar 2022

Forecasts	
Forecasts	
Title for forecasts	3. 2022年3月期の連結業績予想(2021年4月1日~2022年3月31日)
Preamble to consolidated forecasts	
Preamble to forecasts	-
Main table of consolidated forecasts	
Net sales	
Net sales	
Forecast	8,700
Upper	-
Lower	-
% change	
Forecast	30.8
Upper	-
Lower	-
Operating profit	
Operating profit	
Forecast	530
Upper	-
Lower	-
% change	
Forecast	143.1
Upper	-
Lower	-
Ordinary profit	
Ordinary profit	
Forecast	524
Upper	-
Lower	-
% change	
Forecast	137.4
Upper	-
Lower	-
Profit attributable to owners of parent	
Profit attributable to owners of parent	
Forecast	341
Upper	-
Lower	-
% change	
Forecast	150.1
Upper	-
Lower	-
Basic earnings per share (Yen)	
Basic earnings per share (Yen)	
Forecast	62.58
Upper	-
Lower	-
Note to consolidated forecasts	
Note to forecasts	-

Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Mar 2021
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes-Changes in accounting policies and accounting estimates retrospective restatement

	Mar 2021
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies and accounting estimates, retrospective restatement	
Note to changes in accounting policies and accounting estimates, retrospective restatement	-

Notes-Number of issued and outstanding shares common stock

	Mar 2021	Mar 2020
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	5,500,000	5,500,000
Number of treasury stock at the end of fiscal year	51,446	51,422
Average number of shares	5,448,561	5,448,584
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

Business Results-Overview of nonconsolidated operating results

(in millions of yens)

	Mar 2021	Mar 2020
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated income statements information		

Net sales		
Net sales	6,620	6,567
% change	0.8	-24.4
Operating profit		
Operating profit	261	236
% change	10.6	-70.7
Ordinary profit		
Ordinary profit	266	227
% change	17.3	-72.0
Profit		
Profit	182	150
% change	21.5	-68.0
Other non-consolidated operating results		
Basic earnings per share (Yen)	33.46	27.54
Diluted earnings per share (Yen)	-	-
Note to non-consolidated operating results		
Note to operating results	-	

Business Results-Overview of nonconsolidated financial positions

(in millions of yens)

	Mar 2021	Mar 2020
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	8,218	7,483
Net assets	4,744	4,715
Capital adequacy ratio (%)	57.7	63.0
Net assets per share (Yen)	870.83	865.36
Note to non-consolidated financial positions		
Owner's equity	4,744	4,715
Note to financial positions	-	

Business Results-Note to overview of nonconsolidated business results

	Mar 2021
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to financial results	-

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.