

TRANSLATION

NOTICE: The following report is an English translation of the Japanese-language original.
This press release is made pursuant to the requirements under the listing rules of, and reported to, the Tokyo Stock Exchange.

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Announcement concerning Disparity between Forecast and Actual Figures for the First Quarter of FY2021 (January 1, 2021–March 31, 2021)

Please be informed of the following disparity between SUMCO Corporation's consolidation business forecasts for the first quarter of fiscal year 2021 announced on February 9, 2021 and the actual consolidated business results announced today.

1. Disparity between forecasts and actual figures for the first quarter of fiscal year 2021 (January 1, 2021–March 31, 2021)

	Net sales (millions of yen)	Operating income (millions of yen)	Ordinary income (millions of yen)	Net income attributable to owners of the parent (millions of yen)	Net income per share (yen)
Previous forecasts (A)	76,000	8,500	8,000	5,500	18.89
Actual Figures (B)	75,939	9,370	9,472	7,375	25.35
Amount of change (B-A)	(60)	870	1,472	1,875	
Rate of change (%)	(0.1)	10.2	18.4	34.1	
(Reference) Results for 1Q-2020 (January 1, 2020 – March 31, 2020)	72,244	11,644	11,934	8,490	29.01

2. Reasons for disparity

During the first quarter of fiscal year 2021 (January 1, 2021–March 31, 2021), SUMCO Group's operating income exceeded previous forecast. In addition, non-operating income was more than expected due to subsidy income and other factors, resulting in net income attributable to owners of the parent being significantly above previous forecasts.