

## Document and entity information

		Mar 2021
Company information		
Company information		
FASF member mark		true
Document name		決算短信〔日本基準〕（連結）
Filing date		2021-05-12
Company name		THE SHIZUOKA BANK,LTD.
Stock exchange listings		
Tokyo		true
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Securities code		83550
URL		<a href="https://www.shizuoka-bank.co.jp/">https://www.shizuoka-bank.co.jp/</a>
Business category		
General Business		-
Specific Business		true
Fiscal Year End		2021-03-31
Representative		
Title		取締役頭取
Name		柴田 久
Inquiries		
Title		経営企画部長
Name		山本 規政
Tel		054-261-3131
Other		
Date of general shareholders' meeting (as planned)		2021-06-18
Dividend payable date (as planned)		2021-06-21
Annual securities report filing date (as planned)		2021-06-21
Setting of trading account		true
Supplemental material of annual results		true
Way of getting		-
Convening briefing of annual results		true
Target audience		（機関投資家・アナリスト向け）
Note to fraction processing method		（百万円未満、小数点第1位未満は切捨て）

## Business Results-Operating results

(in millions of yens)

	Mar 2021	Mar 2020
Operating results		
Operating results		
Consolidated operating results		
Consolidated income statements information		
Ordinary revenues		
Ordinary revenues	230,787	229,295
% change	0.6	-2.7
Ordinary profit		
Ordinary profit	63,349	54,582
% change	16.0	-13.8
Profit attributable to owners of parent		
Profit attributable to owners of parent	43,638	38,703
% change	12.7	-17.4
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	125,136	-2,697
Change in comprehensive income	-	-
Other consolidated operating results		
Basic earnings per share (Yen)	76.02	67.19
Diluted earnings per share (Yen)	73.31	65.40
Rate of return on equity (%)	4.1	3.8
Ordinary profit to total assets ratio (%)	0.4	0.4
Ordinary profit to ordinary revenues ratio (%)	27.4	23.8
Note to consolidated operating results		
Investment profit (loss) on equity method	3,517	505
Note to operating results	-	

## Business Results-Financial positions

(in millions of yens)

	Mar 2021	Mar 2020
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	14,075,848	12,542,772
Net assets	1,105,378	992,794
Capital adequacy ratio (%)	7.8	7.9
Net assets per share (Yen)	1,922.55	1,727.10
Note to consolidated financial positions		
Owner's equity	1,103,627	991,187
Note to financial positions	(注)「自己資本比率」は、(期末純資産の部合計 - 期末新株予約権 - 期末非支配株主持分)を期末資産の部合計で除して算出しております。なお、本「自己資本比率」は、自己資本比率告示に定める自己資本比率ではありません。	

## Business Results-Cash flows

(in millions of yens)

	Mar 2021	Mar 2020
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	1,110,303	579,922
Cash flows from investing activities	-340,197	-307,397

Cash flows from financing activities	-12,608	-21,345
Cash and equivalents, end of period	1,917,339	1,159,840
Note to consolidated cash flows		
Note to cash flows	-	

## Business Results-Note to business results

	Mar 2021
Note to business results	
Note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

## Dividends

(in millions of yens)

	Mar 2022	Mar 2021	Mar 2020
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		11.00	11.00
Forecast	12.50		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		14.00	11.00
Forecast	12.50		
Upper	-		
Lower	-		
Annual			
Result		25.00	22.00
Forecast	25.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		14,351	12,625
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		32.8	32.7
Forecast	31.2		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		1.3	1.2
Note to dividends			
Note to dividends			

## Forecasts

(in millions of yens)

	Mar 2022	Sep 2021
Forecasts		
Forecasts		
Title for forecasts	3. 2022年 3月期の連結業績予想（2021年4月 1日～2022年 3月31日）	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Ordinary profit		
Ordinary profit		
Forecast	62,000	30,400
Upper	-	-
Lower	-	-
% change		
Forecast	-2.1	-14.4
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	45,500	23,900
Upper	-	-
Lower	-	-
% change		
Forecast	4.2	-1.8
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	79.96	41.63
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	-	

## Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Mar 2021
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

## Notes-Changes in accounting policies and accounting estimates retrospective restatement

Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies and accounting estimates, retrospective restatement	
Note to changes in accounting policies and accounting estimates, retrospective restatement	-

## Notes-Number of issued and outstanding shares common stock

	Mar 2021	Mar 2020
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	595,129,069	605,129,069
Number of treasury stock at the end of fiscal year	21,086,167	31,226,522
Average number of shares	574,004,745	576,006,838
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

## Business Results-Overview of nonconsolidated operating results

(in millions of yens)

	Mar 2021	Mar 2020
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated income statements information		
Ordinary revenues		
Ordinary revenues	180,067	183,906
% change	-2.0	-4.6
Ordinary profit		
Ordinary profit	51,506	46,462
% change	10.8	-17.7
Profit		
Profit	35,485	33,442
% change	6.1	-21.5
Other non-consolidated operating results		
Basic earnings per share (Yen)	61.82	58.05
Diluted earnings per share (Yen)	59.63	56.61
Note to non-consolidated operating results		
Note to operating results	-	

## Business Results-Overview of nonconsolidated financial positions

(in millions of yens)

	Mar 2021	Mar 2020
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		

Total assets	14,046,337	12,505,670
Net assets	1,029,142	930,251
Capital adequacy ratio (%)	7.3	7.4
Net assets per share (Yen)	1,792.22	1,620.29
Note to non-consolidated financial positions		
Owner's equity	1,028,811	929,889
<p>(注)「自己資本比率」は、(期末純資産の部合計 - 期末新株予約権)を期末資産の部合計で除して算出しております。</p> <p>なお、本「自己資本比率」は、自己資本比率告示に定める自己資本比率ではありません。</p>		
Note to financial positions		

## Business Results-Note to overview of nonconsolidated business results

	Mar 2021
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to financial results	-

## Overview of nonconsolidated Forecasts

(in millions of yens)

	Mar 2022	Sep 2021
Non-consolidated forecasts		
Non-consolidated forecasts		
Title for forecasts	2. 2022年 3月期の個別業績予想 (2021年 4月 1日 ~ 2022年 3月 31日)	
Preamble to non-consolidated forecasts		
Preamble to forecasts	-	
Main table of non-consolidated forecasts		
Ordinary profit		
Ordinary profit		
Forecast	52,000	26,300
Upper	-	-
Lower	-	-
% change		
Forecast	0.9	-17.7
Upper	-	-
Lower	-	-
Profit		
Profit		
Forecast	40,000	22,400
Upper	-	-
Lower	-	-
% change		
Forecast	12.7	0.8
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	70.29	39.02
Upper	-	-
Lower	-	-
Note to non-consolidated forecasts		
Note to forecasts	-	

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.