



April 2021 Flash Report vs. LY

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<https://www.verite.jp/aboutus/irinfo.html>



Total		2021												2022						
		Apr.	May	Jun.	1st Q	Jul.	Aug.	Sep.	2nd Q	1st H	Oct.	Nov.	Dec.	3rd Q	Jan.	Feb.	Mar.	4th Q	2nd H	YTD
Total Company	Sales	674.7%			674.7%					674.7%										674.7%
	Footfall	494.1%			494.1%					494.1%										494.1%
	Ave. Customer Spend	136.5%			136.5%					136.5%										136.5%
Existing Store	Sales	646.2%			646.2%					646.2%										646.2%
	Footfall	474.6%			474.6%					474.6%										474.6%
	Ave. Customer Spend	136.2%			136.2%					136.2%										136.2%

(Unit : store) Upper part : # stores in 2021/22 Lower part : increase/decrease vs same month LY

The Number of Stores		2021									2022			Store Summary	
		Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	<div>• April 9th ; Verite Hanyu store opened. • April 16th ; Verite Mitaka store opened. • April 28th ; Verite Totsuka store opened. • April 28th ; Maharaja Diamond Tokyo-Bay store reopened after renovation.</div>	
Number of stores as of the end of month	92														
	+3														
	74													<div>Monthly Summary</div> <div>The following are the number of stores that were temporarily closed due to the closure of commercial facilities because of the issue of emergency declaration due to the spread of new coronavirus infection. These temporarily closed stores are not excluded from the total number of existing stores or total company in the monthly sales data calculations. (Reference) Number of stores temporarily closed as of the end of April 2020: 74 out of a total of 89 stores</div>	
	+4														
	3													<div>Temporaly closing information as of the end of April</div> <div> 9 out of 74 stores</div> <div> 0 out of 3 stores</div> <div>MiMiK?ZaRi 1 out of 1 store</div> <div> 0 out of 14 stores</div>	
	0														
MiMiK?ZaRi	1														
	0														
	14														
	-1														
Number of existing stores		86													

(Note) The revenue recognition standard has been changed from the fiscal year ending March 31, 2022. This data has been calculated using the method before the application of the new standard.