

## Consolidated Financial Results for the Fiscal Year Ended March 31, 2021 (IFRS)

### AMADA CO., LTD.

Listed on the First Section of the TSE

Stock Code: 6113

(URL <http://www.amada.co.jp>)

Representative: Tsutomu Isobe, President Executive Officer

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Scheduled date to hold the general meeting of shareholders: June 25, 2021

Scheduled date to commence dividend payments: June 28, 2021

Scheduled date to file securities report: June 25, 2021

Preparation of supplementary material on financial results: Yes

Holding of financial results briefing: Yes (for investment analysts and institutional investors)

(Amounts less than one million yen are truncated.)

### 1. Consolidated Financial Results for the Fiscal Year Ended March 31, 2021 (from April 1, 2020 to March 31, 2021)

#### (1) Operating Results

Percentages indicate year-on-year increase (decrease).

	Revenue		Operating profit		Profit before tax		Profit		Profit attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
<b>Fiscal year ended March 31, 2021</b>	<b>250,448</b>	<b>(21.8)</b>	<b>26,705</b>	<b>(23.0)</b>	<b>28,818</b>	<b>(14.7)</b>	<b>18,737</b>	<b>(20.7)</b>	<b>18,564</b>	<b>(20.6)</b>
Fiscal year ended March 31, 2020	320,112	(5.3)	34,682	(23.2)	33,789	(29.2)	23,642	(29.8)	23,390	(29.8)

Note: Comprehensive income:

Fiscal year ended March 31, 2021:

¥30,000 millions

76.1 %

Fiscal year ended March 31, 2020:

¥17,032 millions

(49.0) %

	Basic earnings per share	Diluted earnings per share	Ratio of profit to equity attributable to owners of parent	Ratio of profit before tax to total assets	Ratio of profit before tax to total assets
	Yen	Yen	%	%	%
<b>Fiscal year ended March 31, 2021</b>	<b>53.40</b>	—	<b>4.2</b>	<b>5.2</b>	<b>10.7</b>
Fiscal year ended March 31, 2020	65.91	65.91	5.4	6.0	10.8

Reference: Share of profit (loss) of investments accounted for using equity method:

Fiscal year ended March 31, 2021

¥35 millions

Fiscal year ended March 31, 2020

¥330 millions

#### (2) Financial Position

	Total assets	Total equity	Ratio of equity attributable to owners of parent	Ratio of equity attributable to owners of parent	Owners' equity per share
	Millions of yen	Millions of yen	Millions of yen	%	Yen
<b>As of March 31, 2021</b>	<b>557,298</b>	<b>450,813</b>	<b>447,077</b>	<b>80.2</b>	<b>1,285.95</b>
As of March 31, 2020	558,595	434,549	431,091	77.2	1,239.96

#### (3) Cash Flows

	Cash flows from operating activities	Cash flows from investing activities	Cash flows from financing activities	Cash and cash equivalents at end of period
	Millions of yen	Millions of yen	Millions of yen	Millions of yen
<b>Fiscal year ended March 31, 2021</b>	<b>57,579</b>	<b>(8,727)</b>	<b>(22,896)</b>	<b>75,868</b>
Fiscal year ended March 31, 2020	32,455	(20,944)	(18,929)	47,167

## 2. Dividends

	Dividends per share					Total amount of dividends (for the entire fiscal year)	Payout ratio (consolidated)	Ratio of dividends to equity attributable to owners of parent (consolidated)
	First quarter	Second quarter	Third quarter	Fiscal year-end	Total			
	Yen	Yen	Yen	Yen	Yen	Millions of yen	%	%
Fiscal year ended March 31, 2020	—	24.00	—	24.00	48.00	16,902	72.8	3.9
<b>Fiscal year ended March 31, 2021</b>	—	<b>15.00</b>	—	<b>15.00</b>	<b>30.00</b>	<b>10,429</b>	<b>56.2</b>	<b>2.4</b>
Fiscal year ended March 31, 2022 (Forecast)	—	17.00	—	17.00	34.00		56.3	

## 3. Consolidated Financial Forecasts for the Fiscal Year Ending March 31, 2022 (from April 1, 2021 to March 31, 2022)

Percentages indicate year-on-year increase (decrease)

	Revenue		Operating profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Fiscal year ended March 31, 2022 (Forecast)	280,000	11.8	30,000	12.3	21,000	13.1	60.40

## 4. Other Items

(1) Changes in the scope of consolidation for significant subsidiaries during the fiscal year ended March 31, 2021: Yes

(Changes in specified subsidiaries resulting in change in the scope of consolidation)

Excluded: 1 company (Company Name) AMADA CO., LTD.

Note: The Company absorbed AMADA CO., LTD., formerly a wholly owned subsidiary of the Company, on April 1, 2020,

according to the merger agreement reached on December 12, 2019, and therefore excluded it from the scope of consolidation.

The Company has changed its trade name from AMADA HOLDINGS CO., LTD. to AMADA CO., LTD. on April 1, 2020.

(2) Changes in accounting policies and changes in accounting estimates:

1) Changes in accounting policies required by IFRS: None

2) Changes in accounting policies other than 1) above: None

3) Changes in accounting estimates: None

(3) Number of shares issued (common stock)

1) Number of shares issued at end of period (including treasury shares)

**As of March 31, 2021** **359,115,217 shares**

As of March 31, 2020 359,115,217 shares

2) Number of treasury shares at end of period

**As of March 31, 2021** **11,452,346 shares**

As of March 31, 2020 11,449,424 shares

3) Average number of shares during period

**Fiscal year ended March 31, 2021** **347,664,532 shares**

Fiscal year ended March 31, 2020 354,901,878 shares

## (Reference)

(Amounts less than one million yen are truncated.)

## Non-Consolidated Business Performance for the Fiscal Year Ended March 31, 2021 (from April 1, 2020 to March 31, 2021)

### (1) Operating Results

Percentages indicate year-on-year increase (decrease).

	Net sales		Operating income		Ordinary income		Net income	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
<b>Fiscal year ended March 31, 2021</b>	<b>121,727</b>	<b>102.9</b>	<b>5,717</b>	<b>51.8</b>	<b>15,837</b>	<b>(20.4)</b>	<b>55,994</b>	<b>205.7</b>
Fiscal year ended March 31, 2020	60,002	(10.1)	3,765	(16.7)	19,900	16.5	18,319	31.7

	Basic earnings per share	Diluted earnings per share
	Yen	Yen
<b>Fiscal year ended March 31, 2021</b>	<b>161.06</b>	—
Fiscal year ended March 31, 2020	51.62	51.62

### (2) Financial Position

	Total assets	Net assets	Equity ratio	Net assets per share
	Millions of yen	Millions of yen	%	Yen
<b>As of March 31, 2021</b>	<b>409,553</b>	<b>353,270</b>	<b>86.3</b>	<b>1,016.13</b>
As of March 31, 2020	373,359	307,241	82.3	883.73

Reference: Total shareholders' equity: As of March 31, 2021 ¥353,270 million

As of March 31, 2020 ¥307,241 million

\* These financial results are outside the scope of audit by a certified public accountant or an auditing firm.

### \* Explanation regarding the appropriate use of financial results forecasts and other special notes

The consolidated financial forecasts mentioned in this document and other forward-looking statements are based on information available to and on certain reasonable assumptions by the Company as of today. Accordingly, actual results may differ significantly from the forecasts herein due to various factors.

## Consolidated Financial Statements and Primary Notes

### Consolidated Statement of Financial Position

(Millions of yen; amounts less than one million yen are truncated.)

Item	Period	As of March 31, 2020	As of March 31, 2021
<b>(Assets)</b>			
<b>Current assets:</b>			
Cash and cash equivalents		47,167	75,868
Trade and other receivables		126,058	115,534
Inventories		100,495	81,765
Other financial assets		15,736	25,679
Other current assets		9,879	8,161
Total current assets		299,338	307,009
<b>Non-current assets:</b>			
Property, plant and equipment		154,907	160,270
Goodwill		5,928	6,067
Intangible assets		15,009	13,532
Investments accounted for using equity method		422	420
Other financial assets		59,958	54,766
Deferred tax assets		13,496	6,124
Other non-current assets		9,534	9,106
Total non-current assets		259,256	250,288
<b>Total asset</b>		<b>558,595</b>	<b>557,298</b>

(Millions of yen; amounts less than one million yen are truncated.)

Item	Period	As of March 31, 2020	As of March 31, 2021
<b>(Liabilities and Equity)</b>			
<b>Liabilities</b>			
<b>Current liabilities:</b>			
Trade and other payables		51,745	42,009
Borrowings		16,879	11,220
Income taxes payable		2,909	2,034
Other financial liabilities		3,086	3,014
Provisions		1,712	1,755
Other current liabilities		23,470	25,085
Total current liabilities		99,803	85,118
<b>Non-current liabilities:</b>			
Borrowings		4,353	3,690
Other financial liabilities		10,125	10,127
Retirement benefit liability		3,001	3,072
Provisions		6	6
Deferred tax liabilities		2,651	1,116
Other non-current liabilities		4,103	3,352
Total non-current liabilities		24,242	21,367
Total liabilities		124,045	106,485
<b>Equity</b>			
Share capital		54,768	54,768
Capital surplus		143,884	143,883
Retained earnings		248,515	252,315
Treasury shares		(12,089)	(12,092)
Other components of equity		(3,986)	8,202
Total equity attributable to owners of parent		431,091	447,077
Non-controlling interests		3,457	3,735
Total equity		434,549	450,813
<b>Total liabilities and equity</b>		<b>558,595</b>	<b>557,298</b>

## Consolidated Statement of Profit or Loss

(Millions of yen; amounts less than one million yen are truncated.)

Item	Period	Fiscal year ended March 31, 2020	Fiscal year ended March 31, 2021
Revenue		320,112	250,448
Cost of sales		(186,650)	(151,246)
Gross profit		133,461	99,201
Selling, general and administrative expenses		(100,187)	(81,547)
Other income		2,233	14,150
Other expenses		(825)	(5,098)
Operating profit		34,682	26,705
Finance income		1,494	2,942
Finance costs		(2,717)	(864)
Share of profit of investments accounted for using equity method		330	35
Profit before tax		33,789	28,818
Income tax expense		(10,147)	(10,081)
Profit		23,642	18,737
Profit attributable to:			
Owners of parent		23,390	18,564
Non-controlling interests		251	173
Profit		23,642	18,737
Earnings per share			
Basic earnings per share (Yen)		65.91	53.40
Diluted earnings per share (Yen)		65.91	—

## Consolidated Statement of Comprehensive Income

(Millions of yen; amounts less than one million yen are truncated.)

Item	Period	Fiscal year ended March 31, 2020	Fiscal year ended March 31, 2021
Profit		23,642	18,737
Other comprehensive income			
Items that will not be reclassified to profit or loss:			
Remeasurements of defined benefit plans		(976)	(1,231)
Equity financial assets measured at fair value through other comprehensive income		1,534	2,120
Total of items		557	889
Items that may be reclassified subsequently to profit or loss			
Exchange differences on translation of foreign operations		(6,940)	10,178
Debt financial assets measured at fair value through other comprehensive income		(204)	193
Share of other comprehensive income of investments accounted for using equity method		(21)	1
Total of items		(7,167)	10,373
Total other comprehensive income		(6,609)	11,262
Comprehensive income		17,032	30,000
Comprehensive income attributable to:			
Owners of parent		16,848	29,546
Non-controlling interests		183	453
Comprehensive income		17,032	30,000

## Consolidated Statement of Changes in Equity

Fiscal year ended March 31, 2020 (from April 1, 2019 to March 31, 2020)

(Millions of yen; amounts less than one million yen are truncated.)

(millions of yen; amounts less than one million yen are truncated.)

	Equity attributable to owners of parent										Non-controlling interests	Total equity
	Share capital	Capital surplus	Retained earnings	Treasury shares	Other components of equity					Total		
					Re-measurements of defined benefit plans	Financial assets measured at fair value through other comprehensive income	Exchange differences on translation of foreign operations	Share of other comprehensive income of investments accounted for using equity method	Total			
Balance at April 1, 2019	54,768	153,119	243,596	(11,608)	—	651	888	15	1,555	441,431	3,848	445,280
Profit	—	—	23,390	—	—	—	—	—	—	23,390	251	23,642
Other comprehensive income	—	—	—	—	(978)	1,329	(6,871)	(21)	(6,541)	(6,541)	(67)	(6,609)
Comprehensive income	—	—	23,390	—	(978)	1,329	(6,871)	(21)	(6,541)	16,848	183	17,032
Dividends	—	—	(17,473)	—	—	—	—	—	—	(17,473)	(127)	(17,600)
Purchase of treasury shares	—	(3)	—	(10,003)	—	—	—	—	—	(10,007)	—	(10,007)
Disposal of treasury shares (including through the exercise of share options)	—	(7)	—	19	—	—	—	—	—	12	—	12
Cancellation of treasury share	—	(9,502)	—	9,502	—	—	—	—	—	—	—	—
Increase/(decrease) due to newly consolidated subsidiaries	—	—	—	—	—	—	—	—	—	—	19	19
Changes in ownership interests in subsidiaries	—	278	—	—	—	—	—	—	—	278	(464)	(185)
Transfer from other components of equity to retained earnings	—	—	(998)	—	978	21	—	—	1,000	1	(1)	—
Total transactions with owners	—	(9,235)	(18,472)	(480)	978	21	—	—	1,000	(27,188)	(574)	(27,762)
Balance at March 31, 2020	54,768	143,884	248,515	(12,089)	—	2,002	(5,982)	(5)	(3,986)	431,091	3,457	434,549

Fiscal year ended March 31, 2021 (from April 1, 2020 to March 31, 2021)

(Millions of yen; amounts less than one million yen are truncated.)

(millions of yen, amounts less than one million yen are truncated.)

	Equity attributable to owners of parent										Non-controlling interests	Total equity
	Share capital	Capital surplus	Retained earnings	Treasury shares	Other components of equity					Total		
					Re-measurements of defined benefit plans	Financial assets measured at fair value through other comprehensive income	Exchange differences on translation of foreign operations	Share of other comprehensive income of investments accounted for using equity method	Total			
Balance at April 1, 2020	54,768	143,884	248,515	(12,089)	—	2,002	(5,982)	(5)	(3,986)	431,091	3,457	434,549
Profit	—	—	18,564	—	—	—	—	—	—	18,564	173	18,737
Other comprehensive income	—	—	—	—	(1,231)	2,314	9,898	1	10,982	10,982	280	11,262
Comprehensive income	—	—	18,564	—	(1,231)	2,314	9,898	1	10,982	29,546	453	30,000
Dividends	—	—	(13,558)	—	—	—	—	—	—	(13,558)	(174)	(13,733)
Purchase of treasury shares	—	—	—	(3)	—	—	—	—	—	(3)	—	(3)
Disposal of treasury shares	—	(0)	—	0	—	—	—	—	—	0	—	0
Transfer from other components of equity to retained earnings	—	—	(1,205)	—	1,231	(25)	—	—	1,206	0	(0)	—
Total transactions with owners	—	(0)	(14,764)	(3)	1,231	(25)	—	—	1,206	(13,561)	(175)	(13,736)
Balance at March 31, 2021	54,768	143,883	252,315	(12,092)	—	4,291	3,915	(4)	8,202	447,077	3,735	450,813



## Condensed Quarterly Consolidated Statement of Cash Flows

(Millions of yen; amounts less than one million yen are truncated.)

Item	Period	Fiscal year ended March 31, 2020	Fiscal year ended March 31, 2021
<b>Cash flows from operating activities</b>			
Profit before tax		33,789	28,818
Depreciation and amortization		16,080	17,146
Finance income and finance costs		(355)	(1,704)
Share of profit of investments accounted for using equity method		(330)	(35)
Loss (gain) on sales and retirement of fixed assets		50	(9,892)
Decrease (increase) in inventories		(1,387)	22,117
Decrease (increase) in trade and other receivables		12,318	14,309
Increase (decrease) in trade and other payables		(13,999)	(9,115)
Increase (decrease) in retirement benefit liability		(1,404)	(1,667)
Increase (decrease) in provisions		(133)	(40)
Other		3,304	2,499
Subtotal		47,930	62,437
Interest received		831	692
Dividends received		211	180
Interest paid		(141)	(198)
Income taxes paid		(16,376)	(5,530)
Net cash provided by (used in) operating activities		32,455	57,579
<b>Cash flows from investing activities</b>			
Net decrease (increase) in time deposits		6,448	59
Purchase of marketable securities		(3,000)	(14,000)
Proceeds from sales and redemption of marketable securities		3,809	6,967
Purchase of investment securities		(3,754)	(144)
Proceeds from sales and redemption of investment securities		7,494	7,369
Purchase of property, plant and equipment		(26,263)	(16,195)
Proceeds from sale of property, plant and equipment		293	11,080
Purchase of intangible assets		(5,042)	(3,509)
Payments from purchase of shares of subsidiaries resulting in change in scope of consolidation		(1,058)	—
Other		129	(354)
Net cash provided by (used in) investing activities		(20,944)	(8,727)
<b>Cash flows from financing activities</b>			
Proceeds from short-term borrowings		—	616
Repayments of short-term borrowings		(142)	(611)
Net increase (decrease) in short-term borrowings		13,963	(5,706)
Proceeds from long-term borrowings		11	4,242
Repayments of long-term borrowings		(2,350)	(4,949)
Repayments of lease liabilities		(2,591)	(2,745)
Payments for purchase of treasury shares		(10,003)	(3)
Dividends paid		(17,514)	(13,564)
Dividends paid to non-controlling interests		(127)	(174)
Other		(174)	0
Net cash provided by (used in) financing activities		(18,929)	(22,896)
<b>Effect of exchange rate changes on cash and cash equivalents</b>		(1,708)	2,744
<b>Net increase (decrease) in cash and cash equivalents</b>		(9,128)	28,700
<b>Cash and cash equivalents at beginning of period</b>		56,295	47,167
<b>Cash and cash equivalents at end of period</b>		47,167	75,868

## Notes on Going Concern Assumption

Not applicable.

## Segment Information

### 1. Overview of Reportable Segments

The Group's reportable segments comprise business units for which separate financial information is available. The reportable segments are regularly reviewed by the Company's Board of Directors for such purposes as making decisions on the allocation of management resources and evaluating business performance.

The Group's business is divided into two parts: the Metalworking Machinery business, which manufactures and sells sheet metal processing machines and micro welding machines; and the Metal Machine Tools business, which manufactures and sells cutting machines, presses and grinders.

The Metalworking Machinery business is principally operated by the Company and Amada Weld Tech Co., Ltd., while the Metal Machine Tools business is principally operated by Amada Machinery Co., Ltd. and Amada Press System Co., Ltd.

Each companies develop comprehensive strategies for their respective products and services both in Japan and overseas.

Consequently, the Group has two reportable segments—Metalworking Machinery and Metal Machine Tools—based on its business segment-delineated production and marketing structure.

The Metalworking Machinery business manufactures products for the sheet metalworking market, including laser machines, punch presses and press brakes, as well as micro welding machines for the micro welding market. The Metal Machine Tools business manufactures products for the cutting market, including metal-cutting bandsaws, and mechanical presses for the press market as well as grinders and other products for the grinder market.

### 2. Information on Reportable Segments

Information by reportable segment of the Group is as follows. Further, profit for reportable segments is based on operating profit, and intersegment transactions are based on selling prices, which take into account market prices.

Fiscal year ended March 31, 2020 (from April 1, 2019 to March 31, 2020)

(Millions of yen; amounts less than one million yen are truncated.)

	Metalworking Machinery	Metal Machine Tools	Other	Total	Reconciliations	Consolidated
Revenue						
Revenue from external customers	257,126	61,744	1,240	320,112	—	320,112
Intersegment revenue	6	5	—	11	(11)	—
Total	257,133	61,750	1,240	320,124	(11)	320,112
Segment profit	27,537	6,510	633	34,682	—	34,682
Finance income						1,494
Finance costs						(2,717)
Share of profit of investments accounted for using equity method						330
Profit before tax						33,789
Segment assets	386,353	68,671	9,799	464,824	93,770	558,595
(Other items)						
Depreciation and amortization	13,401	1,968	5	15,376	703	16,080
Investments in affiliates accounted for by equity method	335	87	—	422	—	422
Increase in property, plant and equipment and intangible assets	28,326	4,491	—	32,818	273	33,091

Notes:

- The "Other" classification refers to businesses not included within reportable segments. It principally comprises real estate leasing and automobile leasing.
- Reconciliations comprise the following.
  - The ¥93,770 million presented for segment assets under reconciliations is the amount for corporate assets not allocated to any reportable segment. These assets mainly comprise invested surplus funds at the Company (deposits, short-term investment securities and others), long term invested funds (investment securities) and customer training and reception facilities.
  - Income and expenses pertaining to customer training and reception facilities are shown included in each reportable segment, based on a rational allocation method. Assets, however, because of the difficulty of rational allocation, are shown in "Reconciliations" as common assets.
  - The adjustment of Increase in property, plant and equipment and intangible assets of ¥273 million is the capital investment for corporate assets.
- Segment profit is adjusted from operating profit in the Consolidated Statement of Profit or Loss.
- Increase in property, plant and equipment and intangible assets include an increase in right-of-use assets.

Fiscal year ended March 31, 2021 (from April 1, 2020 to March 31, 2021)

(Millions of yen; amounts less than one million yen are truncated.)

	Metalworking Machinery	Metal Machine Tools	Other	Total	Reconciliations	Consolidated
Revenue						
Revenue from external customers	203,087	46,176	1,184	250,448	—	250,448
Intersegment revenue	—	—	—	—	—	—
Total	203,087	46,176	1,184	250,448	—	250,448
Segment profit	21,440	3,608	1,656	26,705	—	26,705
Finance income						2,942
Finance costs						(864)
Share of profit of investments accounted for using equity method						35
Profit before tax						28,818
Segment assets	363,473	65,173	9,614	438,260	119,037	557,298
(Other items)						
Depreciation and amortization	14,349	2,084	5	16,439	707	17,146
Investments in affiliates accounted for by equity method	331	88	—	420	—	420
Increase in property, plant and equipment and intangible assets	13,282	1,580	—	14,862	2,719	17,582

Notes:

- The “Other” classification refers to businesses not included within reportable segments. It principally comprises real estate leasing and automobile leasing.
- Reconciliations comprise the following.
  - The ¥119,037 million presented for segment assets under reconciliations is the amount for corporate assets not allocated to any reportable segment. These assets mainly comprise invested surplus funds at the Company (deposits, short-term investment securities and others), long term invested funds (investment securities) and customer training and reception facilities.
  - Income and expenses pertaining to customer training and reception facilities are shown included in each reportable segment, based on a rational allocation method. Assets, however, because of the difficulty of rational allocation, are shown in “Reconciliations” as common assets.
  - The adjustment of Increase in property, plant and equipment and intangible assets of ¥2,719 million is the capital investment for corporate assets.
- Segment profit is adjusted from operating profit in the Consolidated Statement of Profit or Loss.
- Segment profit in the Metalworking Machinery business includes the gain on sale associated with the sale of the Komaki factory.
- Segment profit in the Other includes the gain from transferring the business of our consolidated subsidiary which operates insurance agency.
- Increase in property, plant and equipment and intangible assets include an increase in right-of-use assets.

### 3. Product and Service Information

Revenue from external customers by product and service is as follows.

(Millions of yen; amounts less than one million yen are truncated.)

	Revenue from external customers	
	Fiscal year ended March 31, 2020	Fiscal year ended March 31, 2021
Metalworking Machinery		
Sheet Metal Division	228,556	181,965
Micro Welding Division	28,569	21,122
Metal Machine Tools		
Cutting Division	35,916	27,148
Stamping Presses Division	19,241	14,244
Grinding Division	6,587	4,783
Others	1,240	1,184
Total	320,112	250,448

#### 4. Regional Information

Revenue from external customers and non-current assets by geographic region are as follows.

##### (1) Revenue from External Customers

(Millions of yen; amounts less than one million yen are truncated.)

	Fiscal year ended March 31, 2020	Fiscal year ended March 31, 2021
Japan	145,668	112,848
North America	69,233	55,921
Europe	59,781	44,866
China	13,020	12,407
Asia and other regions	32,408	24,404
Total	320,112	250,448

Note: Revenue is classified into countries or regions according to the location of customers.

##### (2) Non-current Assets

(Millions of yen; amounts less than one million yen are truncated.)

	As of March 31, 2020	As of March 31, 2021
Japan	127,765	131,764
North America	25,885	25,074
Europe	18,042	18,757
China	5,668	5,458
Asia and other regions	7,475	7,666
Total	184,836	188,722

Note:

1. Non-current assets are classified into countries or regions according to the location of customers and do not include financial instruments, deferred tax assets or retirement benefit asset.

#### 5. Information on Major Customers

This information is omitted because among revenue from external customers there is no single external customer who accounts for 10% or more of revenue in the Consolidated Statement of Profit or Loss.

## Supplementary Information

### Status of Orders Received and Sales (Consolidated)

#### 1. Orders Received

(Millions of yen; amounts less than one million yen are truncated.)

	Fiscal year ended March 31, 2020				Fiscal year ended March 31, 2021			
	Orders received		Balance of outstanding orders		Orders received		Balance of outstanding orders	
	Amount	Ratio	Amount	Ratio	Amount	Ratio	Amount	Ratio
Sheet Metal Division	220,211	72.6	48,623	76.0	186,957	73.3	53,615	78.1
Micro Welding Division	25,184	8.3	5,402	8.5	20,931	8.2	5,212	7.6
Cutting Division	34,172	11.3	3,213	5.0	27,678	10.8	3,743	5.4
Stamping Presses Division	17,368	5.7	5,183	8.1	13,807	5.4	4,747	6.9
Grinding Division	5,003	1.7	1,531	2.4	4,630	1.8	1,379	2.0
Others	1,238	0.4	—	—	1,184	0.5	—	—
Total	303,179	100.0	63,954	100.0	255,190	100.0	68,697	100.0

#### 2. Sales Results

(Millions of yen; amounts less than one million yen are truncated.)

	Fiscal year ended March 31, 2020		Fiscal year ended March 31, 2021	
	Amount	Ratio	Amount	Ratio
Sheet Metal Division	228,556	71.4	181,965	72.7
Micro Welding Division	28,569	8.9	21,122	8.4
Cutting Division	35,916	11.2	27,148	10.8
Stamping Presses Division	19,241	6.0	14,244	5.7
Grinding Division	6,587	2.1	4,783	1.9
Others	1,240	0.4	1,184	0.5
Total	320,112	100.0	250,448	100.0

Note: For “Status of Orders Received and Sales,” amounts exclude consumption tax.

### Status of Sales revenue to Customers by Geographic Region

(Millions of yen; amounts less than one million yen are truncated.)

Regions	Fiscal year ended March 31, 2020		Fiscal year ended March 31, 2021		Percentage change
	Amount	Ratio	Amount	Ratio	
Japan	145,668	45.5	112,848	45.1	(22.5)
Overseas	174,443	54.5	137,599	54.9	(21.1)
North America	69,233	21.6	55,921	22.3	(19.2)
Europe	59,781	18.7	44,866	17.9	(24.9)
Asia and other regions	45,428	14.2	36,811	14.7	(19.0)
	320,112	100.0	250,448	100.0	(21.8)