

Document and entity information

		Mar 2021
Company information		
Company information		
FASF member mark		true
Document name		決算短信〔日本基準〕(連結)
Filing date		2021-05-13
Company name		ACOM CO.,LTD.
Stock exchange listings		
Tokyo		true
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Securities code		85720
URL		https://www.acom.co.jp/corp/ir/
Business category		
General Business		true
Specific Business		-
Fiscal Year End		2021-03-31
Representative		
Title		代表取締役社長兼会長
Name		木下 盛好
Inquiries		
Title		広報・IR室長
Name		岡本 貴史
Tel		03-5533-0861
Other		
Date of general shareholders' meeting (as planned)		2021-06-23
Dividend payable date (as planned)		2021-06-24
Annual securities report filing date (as planned)		2021-06-23
Supplemental material of annual results		true
Way of getting		-
Convening briefing of annual results		true
Target audience		国内外機関投資家・アナリスト向け
Note to fraction processing method		(百万円未満切捨て)

Business Results-Operating results

(in millions of yens)

	Mar 2021	Mar 2020
Operating results		
Operating results		
Consolidated operating results		
Consolidated income statements information		
Operating revenues		
Operating revenues	266,316	279,510
% change	-4.7	0.9
Operating profit		
Operating profit	98,896	75,636
% change	30.8	31.3
Ordinary profit		
Ordinary profit	100,014	75,104
% change	33.2	29.0
Profit attributable to owners of parent		
Profit attributable to owners of parent	78,864	59,600
% change	32.3	57.8
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	81,545	70,918
Change in comprehensive income	15.0	74.5
Other consolidated operating results		
Basic earnings per share (Yen)	50.34	38.04
Diluted earnings per share (Yen)	-	-
Rate of return on equity (%)	17.5	15.5
Ordinary profit to total assets ratio (%)	8.0	5.8
Operating profit to operating revenues ratio (%)	37.1	27.1
Note to consolidated operating results		
Investment profit (loss) on equity method	43	3
Note to operating results	-	

Business Results-Financial positions

(in millions of yens)

	Mar 2021	Mar 2020
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	1,219,109	1,282,389
Net assets	515,128	442,496
Capital adequacy ratio (%)	39.8	32.4
Net assets per share (Yen)	310.02	265.11
Note to consolidated financial positions		
Owner's equity	485,684	415,322
Note to financial positions	-	

Business Results-Cash flows

(in millions of yens)

	Mar 2021	Mar 2020
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	113,179	19,698
Cash flows from investing activities	-4,566	6,214
Cash flows from financing activities	-108,786	-24,339
Cash and equivalents, end of period	82,233	82,545
Note to consolidated cash flows		
Note to cash flows	-	

Business Results-Note to business results

	Mar 2021
Note to business results	
Note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Dividends

(in millions of yens)

	Mar 2022	Mar 2021	Mar 2020
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		3.00	2.00
Forecast	3.00		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		3.00	2.00
Forecast	3.00		
Upper	-		
Lower	-		
Annual			
Result		6.00	4.00
Forecast	6.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		9,399	6,266
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		11.9	10.5
Forecast	15.4		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		2.1	1.6
Note to dividends			
Note to dividends			
Annual		-	

Forecasts

	Mar 2022	Sep 2021
Forecasts		
Forecasts		
Title for forecasts	3 . 2022年 3 月期の 連結業績予想 (2021 年 4 月 1 日 ~ 2022年 3 月31日)	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Operating revenues		
Operating revenues		
Forecast	260,700	129,700
Upper	-	-
Lower	-	-
% change		
Forecast	-2.1	-3.9
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	79,900	39,900
Upper	-	-
Lower	-	-
% change		
Forecast	-19.2	-26.8
Upper	-	-
Lower	-	-
Ordinary profit		
Ordinary profit		
Forecast	80,100	40,000
Upper	-	-
Lower	-	-
% change		
Forecast	-19.9	-27.8
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	61,000	30,800
Upper	-	-
Lower	-	-
% change		
Forecast	-22.7	-29.2
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	38.94	19.66
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	-	

Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

Mar 2021

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes-Changes in accounting policies and accounting estimates retrospective restatement

	Mar 2021
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies and accounting estimates, retrospective restatement	
Note to changes in accounting policies and accounting estimates, retrospective restatement	-

Notes-Number of issued and outstanding shares common stock

	Mar 2021	Mar 2020
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	1,596,282,800	1,596,282,800
Number of treasury stock at the end of fiscal year	29,668,702	29,668,632
Average number of shares	1,566,614,115	1,566,614,197
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

Business Results-Overview of nonconsolidated operating results

(in millions of yens)

	Mar 2021	Mar 2020
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated income statements information		
Operating revenues		
Operating revenues	197,986	206,968
% change	-4.3	1.6
Operating profit		
Operating profit	73,938	49,273
% change	50.1	46.5
Ordinary profit		
Ordinary profit	81,254	56,352
% change	44.2	50.4
Profit		
Profit	70,915	53,673

% change	32.1	79.3
Other non-consolidated operating results		
Basic earnings per share (Yen)	45.27	34.26
Diluted earnings per share (Yen)	-	-
Note to non-consolidated operating results		
Note to operating results	-	

Business Results-Overview of nonconsolidated financial positions

(in millions of yens)

	Mar 2021	Mar 2020
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	1,034,887	1,090,351
Net assets	422,847	359,765
Capital adequacy ratio (%)	40.9	33.0
Net assets per share (Yen)	269.91	229.65
Note to non-consolidated financial positions		
Owner's equity	422,925	359,765

Overview of nonconsolidated Forecasts

(in millions of yens)

	Mar 2022	Sep 2021
Non-consolidated forecasts		
Non-consolidated forecasts		
Title for forecasts	2 . 2022年 3 月期の 個別業績予想（2021 年 4 月 1 日 ~ 2022年 3 月31日）	
Preamble to non-consolidated forecasts		
Preamble to forecasts	-	
Main table of non-consolidated forecasts		
Operating revenues		
Operating revenues		
Forecast	193,800	96,500
Upper	-	-
Lower	-	-
% change		
Forecast	-2.1	-3.8
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	58,800	29,500
Upper	-	-
Lower	-	-
% change		
Forecast	-20.5	-28.2
Upper	-	-
Lower	-	-
Ordinary profit		
Ordinary profit		
Forecast	64,800	33,900
Upper	-	-
Lower	-	-
% change		
Forecast	-20.3	-27.1
Upper	-	-
Lower	-	-
Profit		

Profit		
Forecast	55,400	29,200
Upper	-	-
Lower	-	-
% change		
Forecast	-21.9	-27.1
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	35.36	18.64
Upper	-	-
Lower	-	-
Note to non-consolidated forecasts		
Note to forecasts	-	

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.