

July 8, 2021

Treasure Factory Announces Monthly Sales Summary (June 2021) (Non-Consolidated)

Name	Treasure Factory Co., Ltd. (Securities Code: 3093)
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			Net Sales (%)		No. of Stores		
			All Stores	Existing Stores	Stores Newly Opened	Stores Closed	Total Stores
	First Half	Mar. 2021	112.4	109.1	1	0	137 (4)
		Apr. 2021	165.5	159.0	1	0	138 (4)
		May 2021	128.8	124.7	1	0	139 (4)
		Jun. 2021	103.0	98.6	2	0	141 (4)
		Jul. 2021					
		Aug. 2021					
	First Half Total						
	Second Half	Sep. 2021					
		Oct. 2021					
		Nov. 2021					
		Dec. 2021					
		Jan. 2022					
		Feb. 2022					
	Second Half Total						
	Fiscal Year Total						

*Figures for net sales indicate the year-on-year comparison.

*Figures in parentheses indicate the number of franchise stores.

[Monthly comment]

In June, net sales totaled 98.6% for existing stores compared with the previous year and 103.0% for all stores.

In previous June, sales of home appliances and furniture increased partly due to being backed by the special economic stimulus cash payment while replacement needs for home appliances, furniture and other household goods increased with demand for nesting. Due to factors including reactions to such, sales of existing stores decreased year on year in this June.

On the other hand, sales of apparel, brand items, etc. remained favorable and increased year on year.

[Information on opening and closing stores]

Treasure Factory Style (fashion): One store opened in Gakugei-Daigaku on June 12

Brand Collect (brand): Second store in Omotesando opened on June 19

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