

Document and entity information

	Feb 2022	May 2021
Company information		
Company information		
FASF member mark		true
Document name		第1四半期決算短信 〔日本基準〕（連 結）
Filing date		2021-07-12
Company name		Tri-Stage Inc.
Securities code		21780
URL		https://www.tri- stage.jp/
Representative		
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Other		
Quarterly statement filing date (as planned)		2021-07-15
Supplemental material of quarterly results		true
Way of getting		-
Convening briefing of quarterly results		true
Target for briefing of quarterly results		（証券アナリスト・ 機関投資家向け）
Note to fraction processing method		（百万円未満切捨 て）
Stock exchange listings		
Tokyo		true
Tokyo 1st section		-
Tokyo 2nd section		-
Tokyo Mothers		true
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Business category		
General Business	true	
Specific Business		-
Fiscal Year End	2022-02-28	
Quarterly period		1

Business Results-Quarterly operating results

(in millions of yens)

	May 2021	May 2020
Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	11,837	11,629
% change	1.8	-12.4
Operating profit		
Operating profit	347	360
% change	-3.7	-
Ordinary profit		
Ordinary profit	341	357
% change	-4.6	-
Profit attributable to owners of parent		
Profit attributable to owners of parent	228	256
% change	-11.2	-
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	263	139
Change in comprehensive income	88.8	-
Other consolidated operating results		
Basic earnings per share (Yen)	9.10	9.70
Diluted earnings per share (Yen)	9.09	-
Note to consolidated operating results		
Note to operating results	(注) 2021年2月期第1四半期の潜在株式調整後1株当たり四半期純利益については、潜在株式は存在するものの希薄化効果を有しないため記載しておりません。	

Business Results-Quarterly financial positions

(in millions of yens)

	May 2021	Feb 2021
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	15,117	15,182
Net assets	6,904	6,815
Capital adequacy ratio (%)	44.4	43.7
Note to consolidated financial positions		
Owner's equity	6,708	6,636
Note to financial positions	-	

Business Results-Note to quarterly business results

	May 2021
Quarterly note to business results	
Quarterly note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Quarterly Dividends

(in millions of yens)

	Feb 2022	May 2021	Feb 2021
Quarterly dividends			

Quarterly dividends		
Dividends		
Dividend per share (Yen)		
Dividend per share (Yen)		
First quarter		
Result	-	-
Second quarter		
Result		0.00
Forecast	0.00	
Upper	-	
Lower	-	
Third quarter		
Result		-
Forecast	-	
Upper	-	
Lower	-	
Year end		
Result		7.00
Forecast	7.00	
Upper	-	
Lower	-	
Annual		
Result		7.00
Forecast	7.00	
Upper	-	
Lower	-	
Correction of dividend forecast from the most recent dividend forecast		
Correction of dividend forecast from the most recent dividend forecast		
Annual	-	
Note to dividends		
Note to dividends		
Annual		-

Quarterly Forecasts

(in millions of yens)

	Feb 2022	Aug 2021
Quarterly forecasts		
Quarterly forecasts		
Title for forecasts	3 . 2022年 2 月期の 連結業績予想（2021 年 3 月 1 日 ~ 2022年 2 月28日）	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	48,442	23,632
Upper	-	-
Lower	-	-
% change		
Forecast	1.4	-2.3
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	1,278	529
Upper	-	-
Lower	-	-
% change		
Forecast	-3.2	-38.3
Upper	-	-

Lower	-	-
Ordinary profit		
Ordinary profit		
Forecast	1,239	510
Upper	-	-
Lower	-	-
% change		
Forecast	-7.2	-42.0
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	840	337
Upper	-	-
Lower	-	-
% change		
Forecast	-1.0	-20.7
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	33.52	13.48
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	-	
Correction of financial forecast from the most recent financial forecast		
Correction of financial forecast from the most recent financial forecast		
Forecast	-	

Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	May 2021
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

	May 2021
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	
Others	
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	-
Note to applying of specific accounting of the consolidated quarterly financial statements	
Note to applying of specific accounting of the consolidated quarterly financial statements	-

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

	May 2021
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies, accounting estimates and retrospective restatement	
Others	
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies, accounting estimates and retrospective restatement	
Note to changes in accounting policies, accounting estimates and retrospective restatement	-

Notes, Quarterly-Number of issued and outstanding shares common stock

	May 2021	Feb 2021	May 2020
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	30,517,200	30,517,200	
Number of treasury stock at the end of fiscal year	5,458,261	5,458,261	
Average number of shares	25,058,939		26,490,461
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	-		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.