

Entity information

Dec 2012

Company information

FASF member mark	true
Document name	第3四半期決算短信 〔日本基準〕(連結)
Filing date	2013-01-30
Company name	株式会社 エクセディ
Stock exchange listings	
Tokyo	true
Tokyo 1st section	true
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo Others	-
Osaka	true
Osaka 1st section	true
Osaka 2nd section	-
Osaka JASDAQ	-
Osaka Others	-
Nagoya	-
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	-
Japan Securities Dealers Association	-
Securities code	72780
URL	http://www.exedy.com
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2013-03-31
Quarterly period	3
Representative	
Title	代表取締役社長
Name	清水 春生
Inquiries	
Title	取締役執行役員財務 企画本部長
Name	豊原 浩
Tel	072-822-1152
Other	
Quarterly statement filing date (as planned)	2013-02-13
Supplemental material of quarterly results	true
Way of getting	-
Convening briefing of quarterly results	-
Target for briefing of quarterly results	-
Note to fraction processing method	(百万円未満切捨て)

Consolidated quarterly information

(in millions of yens)

	Mar 2013	Dec 2012	Mar 2012	Dec 2011
Consolidated information				
Consolidated financial results				
Consolidated operating results				
Consolidated income statements information				
Net sales				
Net sales		150,746		151,302
% change in net sales		-0.004		0.024
Operating income				
Operating income		10,797		13,295
% change in operating income		-0.188		-0.206
Ordinary income				
Ordinary income		11,072		12,381
% change in ordinary income		-0.106		-0.222
Net income				
Net income		6,880		7,189
% change in net income		-0.043		-0.280
Note to consolidated income statements information				
Comprehensive income				
Comprehensive income		7,509		5,149
Change in comprehensive income		0.458		-0.396
Other consolidated operating results				
Net income per share		142.85		149.01
Diluted net income per share		-		-
Note to consolidated operating results				
Note to consolidated operating results		-		
Consolidated financial positions				
Total assets		178,877	176,038	
Net assets		126,931	122,041	
Capital adequacy ratio		0.667	0.653	
Net assets per share		2475.76	2386.53	
Note to consolidated financial positions				
Owner's equity		119,254	114,938	
Note to consolidated financial positions		-		
Note to consolidated financial results				
Note to consolidated financial results		-		
Dividends				
Dividend per share				
First quarter				
Result	-		-	
Second quarter				
Result	25.00		25.00	
Third quarter				
Result	-		-	
Fiscal year end				
Result			25.00	
Forecast	25.00			
Forecast (upper)	-			
Forecast (lower)	-			
Total				
Result			50.00	
Forecast	50.00			
Forecast (upper)	-			
Forecast (lower)	-			
Correction of dividend forecast from the most recent dividend forecast				
Correction of dividend forecast from the most recent dividend forecast	-			
Note to dividends				
Note to dividends		-		
Consolidated forecasts				

Title for consolidated forecasts		3. 平成25年 3月期の 連結業績予想(平成2 4年 4月 1日～平成25 年 3月31日)
Preamble to consolidated forecasts		
Preamble to consolidated forecasts	-	
Main table of consolidated forecasts		
Net sales		
Forecast	200,000	
Forecast (upper)	-	
Forecast (lower)	-	
% change (forecast)	-0.010	
% change (forecast-upper)	-	
% change (forecast-lower)	-	
Operating income		
Forecast	15,000	
Forecast (upper)	-	
Forecast (lower)	-	
% change (forecast)	-0.106	
% change (forecast-upper)	-	
% change (forecast-lower)	-	
Ordinary income		
Forecast	14,000	
Forecast (upper)	-	
Forecast (lower)	-	
% change (forecast)	-0.135	
% change (forecast-upper)	-	
% change (forecast-lower)	-	
Net income		
Forecast	8,000	
Forecast (upper)	-	
Forecast (lower)	-	
% change (forecast)	-0.132	
% change (forecast-upper)	-	
% change (forecast-lower)	-	
Net income per share		
Forecast	166.08	
Forecast (upper)	-	
Forecast (lower)	-	
Note to consolidated forecasts		
Note to consolidated forecasts	-	
Correction of financial forecast from the most recent financial forecast		
Correction of financial forecast from the most recent financial forecast	-	
Others		
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)		
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-	
Number of subsidiaries newly consolidated	-	
Name of subsidiaries newly consolidated	-	
Number of subsidiaries excluded from consolidation	-	
Name of subsidiaries excluded from consolidation	-	
Note to material changes in subsidiaries during this period		
Note to material changes in subsidiaries during this period	-	
Applying of specific accounting of the consolidated quarterly financial statements		
Applying of specific accounting of the consolidated quarterly financial statements	-	
Note to applying of specific accounting of the consolidated quarterly financial statements		
Note to applying of specific accounting of the	-	

consolidated quarterly financial statements			
Changes in accounting policies, accounting estimates and retrospective restatement			
Changes in accounting policies based on revisions of accounting standard	true		
Changes in accounting policies other than ones based on revisions of accounting standard	true		
Changes in accounting estimates	true		
Retrospective restatement	-		
Note to changes in accounting policies, accounting estimates and retrospective restatement			
Note to changes in accounting policies, accounting estimates and retrospective restatement	-		
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	48,593,736	48,593,736	
Number of treasury stock at the end of fiscal year	424,644	432,245	
Average number of shares	48,165,609		48,247,897
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	-		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.