

August 31, 2021

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Code number: 3003
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Notice of Disclosure of the Consolidated Result Forecast
(Revenue from Operations) 【SUMMARY】

1. Disclosure of the consolidated result forecast (revenue from operations) for FY2021
(from January 1, 2021 to December 31, 2021)

(Millions of yen, %)

	Revenue from Operations	Operating Income	Ordinary Income	Net Income	Net Income per Share (yen)
Forecast previously announced (A)	—	110,000	100,000	65,000	97.29
Revised forecast (B)	420,000	110,000	100,000	65,000	97.29
Change (B-A)	—	0	0	0	—
Rate of change (%)	—	0.0	0.0	0.0	—
(For reference) Results for FY 2020	339,645	100,596	95,627	63,619	95.23

[Reasons]

- We announced annual revenue from operations forecast for FY2021 by reflecting the latest information possible.
- As we have been working on portfolio reinforcement by active property reshuffling under the favorable real estate market situation, we expect that revenue from operations for FY2021 will become more than 10% higher compared to FY2020.
- We will keep annual income guidance unchanged from the initial forecast.
- Even this estimation depends on the best possible information we can get at this point, may change in the future for various reasons.

END