# To whom it may concern:

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# Notice: Differences between First Half Business Forecast and Actual Results for the fiscal year ending March 31, 2022

The following table displays the differences between the business forecast for the six months ended September 30, 2021 previously announced on July 28, 2021 and the actual results announced today.

#### 1. Differences between Business Forecast and Actual Results

## For the six months ended September 30, 2021 (April 1, 2021 to September 30, 2021)

(Millions of yen)

	Net Sales	Operating Income	Ordinary Income	Profit Attributable to Owners of Parent	Basic Earnings per Share (Yen)
Previously announced forecast (A) (As of July 28, 2021)	185,500	19,500	18,000	12,500	268.43
Actual result (B)	187,206	24,077	23,792	17,605	378.04
Amount of change (B - A)	1,706	4,577	5,792	5,105	_
Percentage change (%)	0.9	23.5	32.2	40.8	_
Business result for the previous 6 months ended September 30, 2020	142,715	6,485	5,427	3,372	72.26

## 2. Reason for Differences

Differences between the business forecast and actual results for the six months ended September 30, 2021 were attributable to the fact that profit exceeded previous forecast, due to more achievement in improvements in profitability and fixed cost reductions than expected mainly in the Semiconductor Production Equipment business.