

Entity information

Dec 2012

Company information		
FASF member mark	true	
Document name	第3四半期決算短信 〔日本基準〕(連結)	
Filing date	2013-02-08	
Company name	オリコン株式会社	
Stock exchange listings		
Tokyo	-	
Tokyo 1st section	-	
Tokyo 2nd section	-	
Tokyo Mothers	-	
Tokyo Others	-	
Osaka	true	
Osaka 1st section	-	
Osaka 2nd section	-	
Osaka JASDAQ	true	
Osaka Others	-	
Nagoya	-	
Nagoya 1st section	-	
Nagoya 2nd section	-	
Nagoya Centrex	-	
Nagoya Others	-	
Sapporo	-	
Sapporo	-	
Sapporo Ambitious	-	
Sapporo Others	-	
Fukuoka	-	
Fukuoka	-	
Fukuoka Q-Board	-	
Fukuoka Others	-	
Green Sheet	-	
Japan Securities Dealers Association	-	
Securities code	48000	
URL	http://www.oricon.jp	
Business category		
General Business	true	
Specific Business	-	
Fiscal Year End	2013-03-31	
Quarterly period		3
Representative		
Title	代表取締役社長	
Name	小池 恒	
Inquiries		
Title	執行役員企業広報部 長	
Name	日高輝明	
Tel	03-3405-5252	
Other		
Quarterly statement filing date (as planned)	2013-02-08	
Supplemental material of quarterly results	true	
Way of getting	-	
Convening briefing of quarterly results	true	
Target for briefing of quarterly results	(証券アナリスト・機関 投資家向け)	
Note to fraction processing method	(百万円未満切捨て)	

Consolidated quarterly information

(in millions of yens)

	Mar 2013	Dec 2012	Mar 2012	Dec 2011
Consolidated information				
Consolidated financial results				
Consolidated operating results				
Consolidated income statements information				
Net sales				
Net sales		4,239		4,869
% change in net sales		-0.129		-0.045
Operating income				
Operating income		534		733
% change in operating income		-0.271		-0.175
Ordinary income				
Ordinary income		491		671
% change in ordinary income		-0.269		-0.190
Net income				
Net income		251		357
% change in net income		-0.298		-0.359
Note to consolidated income statements information				
Comprehensive income				
Comprehensive income		259		381
Change in comprehensive income		-0.319		-0.337
Other consolidated operating results				
Net income per share		1699.51		2292.47
Diluted net income per share		-		2288.69
Note to consolidated operating results				
Note to consolidated operating results		-		
Consolidated financial positions				
Total assets		4,306	4,552	
Net assets		2,001	1,929	
Capital adequacy ratio		0.460	0.420	
Net assets per share		13453.21	12760.70	
Note to consolidated financial positions				
Owner's equity		1,982	1,910	
Note to consolidated financial positions		-		
Note to consolidated financial results				
Note to consolidated financial results		-		
Dividends				
Dividend per share				
First quarter				
Result	-		-	
Second quarter				
Result	0.00		0.00	
Third quarter				
Result	-		-	
Fiscal year end				
Result			800.00	
Forecast	800.00			
Forecast (upper)	-			
Forecast (lower)	-			
Total				
Result			800.00	
Forecast	800.00			
Forecast (upper)	-			
Forecast (lower)	-			
Correction of dividend forecast from the most recent dividend forecast				
Correction of dividend forecast from the most recent dividend forecast	-			
Note to dividends				
Note to dividends		-		
Consolidated forecasts				

Title for consolidated forecasts

4年 4月 1日～平成25
年 3月31日)

Preamble to consolidated forecasts		
Preamble to consolidated forecasts	-	
Main table of consolidated forecasts		
Net sales		
Forecast	5,900	
Forecast (upper)	-	
Forecast (lower)	-	
% change (forecast)	-0.079	
% change (forecast-upper)	-	
% change (forecast-lower)	-	
Operating income		
Forecast	820	
Forecast (upper)	-	
Forecast (lower)	-	
% change (forecast)	-0.134	
% change (forecast-upper)	-	
% change (forecast-lower)	-	
Ordinary income		
Forecast	750	
Forecast (upper)	-	
Forecast (lower)	-	
% change (forecast)	-0.139	
% change (forecast-upper)	-	
% change (forecast-lower)	-	
Net income		
Forecast	400	
Forecast (upper)	-	
Forecast (lower)	-	
% change (forecast)	-0.142	
% change (forecast-upper)	-	
% change (forecast-lower)	-	
Net income per share		
Forecast	2714.62	
Forecast (upper)	-	
Forecast (lower)	-	
Note to consolidated forecasts		
Note to consolidated forecasts	-	
Correction of financial forecast from the most recent financial forecast		
Correction of financial forecast from the most recent financial forecast	-	
Others		
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)		
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-	
Note to material changes in subsidiaries during this period		
Note to material changes in subsidiaries during this period	-	
Applying of specific accounting of the consolidated quarterly financial statements		
Applying of specific accounting of the consolidated quarterly financial statements	-	
Note to applying of specific accounting of the consolidated quarterly financial statements		
Note to applying of specific accounting of the consolidated quarterly financial statements	-	
Changes in accounting policies, accounting estimates and retrospective restatement		
Changes in accounting policies based on revisions of accounting standard	true	
Changes in accounting policies other than ones based on revisions of accounting standard	-	
Changes in accounting estimates	true	
Retrospective restatement	-	

Note to changes in accounting policies, accounting

estimates and retrospective restatement

Note to changes in accounting policies,
accounting estimates and retrospective
restatement

-

Number of issued and outstanding shares
(common stock)

Number of issued and outstanding shares at
the end of fiscal year (including treasury stock)

157,950

157,950

Number of treasury stock at the end of fiscal
year

10,600

8,200

Average number of shares

147,830

156,135

Note to number of issued and outstanding shares
(common stock)

Note to number of issued and outstanding
shares (common stock)

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This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.