

Entity information

		Dec 2012
Company information		
FASF member mark		true
Document name		決算短信〔日本基準〕 (連結)
Filing date		2013-02-12
Company name		株式会社 日住サービ ス
Stock exchange listings		
Tokyo		-
Tokyo 1st section		-
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo Others		-
Osaka		true
Osaka 1st section		-
Osaka 2nd section		true
Osaka JASDAQ		-
Osaka Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Securities code		88540
URL		http://2110.jp/
Business category		
General Business		true
Specific Business		-
Fiscal Year End		2012-12-31
Representative		
Title		代表取締役社長
Name		野村 英雄
Inquiries		
Title		取締役経理部長
Name		三河 大
Tel		06-6343-1841
Other		
Date of general shareholders' meeting (as planned)		2013-03-26
Dividend payable date (as planned)		2013-03-27
Annual securities report filing date (as planned)		2013-03-28
Supplemental material of annual results		-
Way of getting		-
Convening briefing of annual results		-
Target audience		-
Note to fraction processing method		(百万円未満切捨て)

Consolidated information

(in millions of yens)

	Dec 2013	Jun 2013	Dec 2012	Dec 2011
Consolidated information				
Consolidated financial results				
Consolidated operating results				
Consolidated income statements information				
Net sales				
Net sales			5,972	6,059
% change in net sales			-0.014	0.104
Operating income				
Operating income			321	248
% change in operating income			0.293	0.524
Ordinary income				
Ordinary income			306	226
% change in ordinary income			0.351	0.331
Net income				
Net income			266	167
% change in net income			0.584	0.254
Note to consolidated income statements information				
Comprehensive income				
Comprehensive income			278	173
Change in comprehensive income			0.602	0.281
Other consolidated operating results				
Net income per share			17.73	11.19
Diluted net income per share			-	-
Net income to shareholders' equity ratio			0.070	0.045
Ordinary income to total assets ratio			0.042	0.033
Operating income to net sales ratio			0.054	0.041
Note to consolidated operating results				
Investment profit (loss) on equity method			-	-
Note to consolidated operating results			-	
Consolidated financial positions				
Total assets			7,546	7,023
Net assets			3,955	3,798
Capital adequacy ratio			0.514	0.530
Net assets per share			258.50	248.27
Note to consolidated financial positions				
Owner's equity			3,878	3,725
Note to consolidated financial positions			-	
Consolidated cash flows				
Cash flows from operating activities			398	305
Cash flows from investing activities			-668	-340
Cash flows from financing activities			160	-122
Cash and equivalents, end of period			2,218	2,327
Note to consolidated cash flows				
Note to consolidated cash flows			-	
Note to consolidated financial results				
Note to consolidated financial results			-	
Dividends				
Dividend per share				
First quarter				
Result			-	-
Forecast	-			
Forecast (upper)	-			
Forecast (lower)	-			
Second quarter				
Result			-	-
Forecast	-			
Forecast (upper)	-			
Forecast (lower)	-			
Third quarter				
Result			-	-
Forecast	-			
Forecast (upper)	-			
Forecast (lower)	-			

Fiscal year end		
Result	8.00	8.00
Forecast	8.00	
Forecast (upper)	-	
Forecast (lower)	-	
Total		
Result	8.00	8.00
Forecast	8.00	
Forecast (upper)	-	
Forecast (lower)	-	
Total dividend paid		
Total dividend paid	120	120
Payout ratio (consolidated)		
Payout ratio	0.451	0.715
Payout ratio	0.802	
Ratio of total amount of dividends to net assets (consolidated)		
Ratio of total amount of dividends to net assets	0.032	0.032
Note to dividends		
Note to dividends	-	
Consolidated forecasts		
Title for consolidated forecasts	3. 平成25年12月期の連結業績予想(平成25年1月1日～平成25年12月31日)	
Preamble to consolidated forecasts		
Preamble to consolidated forecasts	-	
Main table of consolidated forecasts		
Net sales		
Forecast	6,241	3,134
Forecast (upper)	-	-
Forecast (lower)	-	-
% change (forecast)	0.045	0.059
% change (forecast-upper)	-	-
% change (forecast-lower)	-	-
Operating income		
Forecast	337	204
Forecast (upper)	-	-
Forecast (lower)	-	-
% change (forecast)	0.050	0.150
% change (forecast-upper)	-	-
% change (forecast-lower)	-	-
Ordinary income		
Forecast	318	196
Forecast (upper)	-	-
Forecast (lower)	-	-
% change (forecast)	0.040	0.147
% change (forecast-upper)	-	-
% change (forecast-lower)	-	-
Net income		
Forecast	149	95
Forecast (upper)	-	-
Forecast (lower)	-	-
% change (forecast)	-0.438	-0.373
% change (forecast-upper)	-	-
% change (forecast-lower)	-	-
Net income per share		
Forecast	9.97	6.33
Forecast (upper)	-	-
Forecast (lower)	-	-
Note to consolidated forecasts		
Note to consolidated forecasts	-	
Others		
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)		
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)		-
Number of subsidiaries newly consolidated		-
Name of subsidiaries newly consolidated		—

Number of subsidiaries excluded from consolidation	-	
Name of subsidiaries excluded from consolidation	—	
Note to material changes in subsidiaries during this period		
Note to material changes in subsidiaries during this period	-	
Changes in accounting policies and accounting estimates, retrospective restatement		
Changes in accounting policies based on revisions of accounting standard	-	
Changes in accounting policies other than ones based on revisions of accounting standard	-	
Changes in accounting estimates	-	
Retrospective restatement	-	
Note to changes in accounting policies and accounting estimates, retrospective restatement		
Note to changes in accounting policies and accounting estimates, retrospective restatement	-	
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	19,898,450	19,898,450
Number of treasury stock at the end of fiscal year	4,893,319	4,892,019
Average number of shares	15,005,543	15,008,397
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

Non consolidated information

(in millions of yens)

	Dec 2013	Jun 2013	Dec 2012	Dec 2011
Non-consolidated information				
Summary of non-consolidated financial results				
Non-consolidated financial results				
Non-consolidated operating results				
Non-consolidated income statements information				
Net sales				
Net sales			5,956	6,046
% change in net sales			-0.015	0.106
Operating income				
Operating income			271	202
% change in operating income			0.345	0.794
Ordinary income				
Ordinary income			269	184
% change in ordinary income			0.457	0.384
Net income				
Net income			242	140
% change in net income			0.727	0.325
Other non-consolidated operating results				
Net income per share			16.13	9.34
Diluted net income per share			-	-
Note to non-consolidated operating results				
Note to non-consolidated operating results			-	
Non-consolidated financial positions				
Total assets			7,200	6,704
Net assets			3,608	3,479
Capital adequacy ratio			0.501	0.519
Net assets per share			240.48	231.85
Note to non-consolidated financial positions				
Owner's equity			3,608	3,479
Note to non-consolidated financial positions			-	
Note to non-consolidated financial results				
Note to non-consolidated financial results			-	
Non-consolidated forecasts				
Title for non-consolidated forecasts	2. 平成25年12月期の個別業績予想(平成25年1月1日～平成25年12月31日)			
Preamble to non-consolidated forecasts				
Preamble to non-consolidated forecasts	-			
Main table of non-consolidated forecasts				
Net sales				
Forecast	6,226	3,126		
Forecast (upper)	-	-		
Forecast (lower)	-	-		
% change (forecast)	0.045	0.059		
% change (forecast-upper)	-	-		
% change (forecast-lower)	-	-		
Ordinary income				
Forecast	282	176		
Forecast (upper)	-	-		
Forecast (lower)	-	-		
% change (forecast)	0.046	0.171		
% change (forecast-upper)	-	-		
% change (forecast-lower)	-	-		
Net income				
Forecast	126	81		
Forecast (upper)	-	-		
Forecast (lower)	-	-		
% change (forecast)	-0.480	0.406		
% change (forecast-upper)	-	-		
% change (forecast-lower)	-	-		
Net income per share				
Forecast	8.40	5.34		

Forecast (upper)	-	-
Forecast (lower)	-	-
Note to non-consolidated forecasts		
Note to non-consolidated forecasts	-	

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.