

Monthly Sales Report December, 2021

(% : year on year)

	December
Consolidated Sales	102.3
Department Store Business	116.9

◆Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	December
Hankyu Main Store	123.5
Hanshin Umeda Main Store	135.3
Total of branch stores	103.9
Total stores	115.8

Number of customers (% : year on year)

	December
Total stores	122.0

Sales of each category (% : year on year)

	December
Men's clothing	114.4
Women's clothing	120.4
Children's clothing	114.7
Other clothing	108.4
Clothing	116.7
Accessories, bags and others	125.5
Household merchandise	116.2
Foods	108.2
Restaurants & cafés	205.6
General merchandise	123.5
Service	119.1
Other	87.8
Total	115.8

Branch stores (% : year on year)

	December
Senri Hankyu	101.4
Takatsuki Hankyu	101.2
Kawanishi Hankyu	100.7
Takarazuka Hankyu	99.6
Nishinomiya Hankyu	102.0
Sanda Hankyu	-
Kobe Hankyu	95.9
Hakata Hankyu	118.2
Hankyu Men's Tokyo	111.7
Oi Hankyu Food Hall	98.7
Tsuzuki Hankyu	102.6
Amagasaki Hanshin	101.5
Hanshin Nishinomiya	99.9
Hanshin Mikage	107.3

(Sanda Hankyu : Closed on August 1, 2021)

◆Izumiya Co., Ltd.

(% : year on year)

	December
Total stores	93.3
Existing stores	95.0

◆Hankyu Oasis Co., Ltd.

(% : year on year)

	December
Total stores	94.5
Existing stores	94.4

The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of the current fiscal year. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.