Company : Vérité Co., Ltd. Representative : Jhaveri Arpan

(Code: 9904 2nd Section, TSE) Contact: Business Planning Division TEL 045 (415) 8870

https://www.verite.jp/aboutus/irinfo.html



		2021									2022									
Total		Apr.	May	Jun.	1st Q	Jul.	Aug.	Sep.	2nd Q	1st H	Oct.	Nov.	Dec.	3rd Q	Jan.	Feb.	Mar.	4th Q	2nd H	YTD
Total Company	Sales	674.7%	426.7%	114.1%	216.6%	95.1%	98.7%	93.4%	95.5%	125.4%	107.7%	115.9%	115.6%	113.2%	119.1%			119.1%	114.5%	120.1%
	Footfall	494.1%	312.8%	101.5%	190.9%	96.7%	94.5%	94.3%	95.2%	123.4%	108.8%	116.4%	114.2%	113.3%	119.2%			119.2%	114.8%	119.3%
	Ave. Customer Spend	136.5%	136.4%	112.5%	113.4%	98.4%	104.4%	99.0%	100.4%	101.6%	99.0%	99.6%	101.2%	100.0%	99.9%			99.9%	99.8%	100.7%
Existing Store	Sales	646.2%	412.1%	113.6%	212.3%	92.5%	91.6%	89.1%	91.0%	120.3%	96.1%	109.3%	112.1%	105.9%	114.9%			114.9%	108.0%	114.4%
	Footfall	474.6%	293.6%	99.3%	184.1%	93.5%	87.8%	88.4%	90.0%	117.5%	100.7%	109.0%	108.1%	106.2%	113.4%			113.4%	108.1%	113.0%
	Ave. Customer Spend	136.2%	140.4%	114.4%	115.3%	98.9%	104.3%	100.7%	101.1%	102.4%	95.5%	100.3%	103.7%	99.8%	101.3%			101.3%	100.0%	101.3%

(Unit : store) Upper part : # stores in 2021/22 Lower part : increase/decrease vs same month LY

	2021												Store Summary		
The Number of Stores	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	 January 23rd : Verite Meguro atré 1 store temporarily closed due to renovation. 		
Number of stores	92	92	92	93	93	94	95	95	95	94					
as of the end of month	+3	+3	+2	+4	+4	+5	+6	+6	+5	+4					
V VÉRITÉ	74	74	74	75	75	75	76	76	76	75			Monthly Summary		
VVLICITE	+4	+4	+3	+5	+5	+5	+6	+6	+5	+4			Due to the impact of the spread of the novel conavirus		
MAHARAJA	3	3	3	3	3	3	3	3	3	3			disease, some of our stores had reduced the opening hours as large commercial facilities reduced their store		
DIAMOND	0	0	0	0	0	0	0	0	0	0			hours. The number of stores with shortened hours is as follows.		
MiMiKJZaRi	1	1	1	1	1	1	1	1	1	1			Reducing store hours information for January 2022		
TVIIIVIII (© ZGI II	0	0	0	0	0	0	0	0	0	0			▼ VÉRITÉ 5 out of 75 stores		
79	14	14	14	14	14	15	15	15	15	15			M A H A R A J A O out of 3 stores		
Velicia	-1	-1	-1	-1	-1	0	0	0	0	0			MiMiKJZaRi 0 out of 1 stores		
Number of existing stores	86	86	86	87	87	87	87	87	87	88			Velicia 0 out of 15 stores		

(Note) The revenue recognition standard has been changed from the fiscal year ending March 31, 2022. This data has been calculated using the method before the application of the new standard.