



March 11, 2022

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Notice Regarding Full-Year Consolidated Financial Forecast

Ateam Inc. hereby announces that the full-year consolidated financial forecasts for the fiscal year ending July 31, 2022, which was left undetermined in the “Consolidated Financial Results for the Three Months Ended October 31, 2021 (Japan GAAP)” disclosed on December 10, 2021, as follows:

1. Consolidated Financial Forecast

	Revenue (million JPY)	Operating income (million JPY)	Ordinary income (million JPY)	Net income attributable to shareholders of parent company (million JPY)	Net income per share (JPY)
Previous Forecast (A)	—	—	—	—	—
Revised Forecast (B)	32,500	-700	-700	-850	-45.29
Variance in Amount (B-A)	—	—	—	—	—
Variance in Percentage (%)	—	—	—	—	—
(Ref.) Results for the Fiscal Year Ended July 31, 2021	31,252	701	895	877	45.07

2. Reason for the Announcement

Although we postponed the disclosure of the consolidated financial forecasts for the fiscal year ending July 31, 2022 as it had only been a short time since the release of “FINAL FANTASY VII THE FIRST SOLDIER” on November 17, 2021, which made it extremely difficult to calculate appropriate and rational numerical values, we hereby disclose the forecasts as the data for calculation has become sufficient.

In the first half of the current fiscal year, earnings of “FINAL FANTASY VII THE FIRST SOLDIER” were not adequate to cover attenuation of existing game titles and some of the services in other business segments. Additionally, the recording of temporary expenses of approximately 1.2 billion JPY, including development and advertisement costs, resulted in a significant overall operating loss.

Based on the above, although revenue and income are expected to decrease in comparison with the results of the previous fiscal year in the full-year forecasts, we expect earnings recovery in the second half of the fiscal year as there will not be temporary expenses recorded like in the first half of the fiscal year. Additionally, the Lifestyle Support Business and E-Commerce Business typically peak in the third quarter.

The following English translation is for reference purposes only, as it was originally prepared and published by the Company in Japanese and is qualified in its entirety by the original Japanese version submitted to the Tokyo Stock Exchange. Please refer to the Japanese version in the event of any discrepancy between the English and Japanese versions.

Note: The above forecasts are based upon information available at the time of this announcement. Actual results may differ from the forecast figures due to various factors in the future.