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May 11, 2022

## Non-consolidated Financial Results for the Three Months Ended March 31, 2022 (Under Japanese GAAP)

Company name :ALBERT Inc.  
 Listing :Tokyo Stock Exchange  
 Securities code :3906  
 URL :https://www.albert2005.co.jp/english/  
 Representative :Takeshi Matsumoto, Representative Director and President  
 Inquiries :Satoshi Koyama, Director  
 Telephone :+81-3-5937-1389  
 Scheduled date to file quarterly securities report :May 12, 2022  
 Scheduled date to commence dividend payments :-  
 Preparation of supplementary material on quarterly financial results :Yes  
 Holding of quarterly financial results briefing :-

(Yen amounts are rounded down to millions, unless otherwise noted.)

### 1. Non-consolidated financial results for the three months ended March 31, 2022 (from January 1, 2022, to March 31, 2022)

#### (1) Non-consolidated operating results(cumulative)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit	
Three months ended	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
March 31, 2022	962	11.1	263	86.2	263	90.9	179	56.4
March 31, 2021	866	25.8	141	9.8	137	7.1	114	-

	Basic earnings per share	Diluted earnings per share
Three months ended	Yen	Yen
March 31, 2022	40.30	39.38
March 31, 2021	25.99	25.35

#### (2) Non-consolidated financial position

	Total assets	Net assets	Equity-to-asset ratio
As of	Millions of yen	Millions of yen	%
March 31, 2022	4,587	3,968	86.5
December 31, 2021	4,551	3,787	83.2

Reference: Equity

As of March 31, 2022 :¥3,966 million  
 As of December 31, 2021 :¥3,785 million

## 2. Cash dividends

	Annual dividends per share				
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended December 31, 2021	-	0.00	-	0.00	0.00
Fiscal year ended December 31, 2022	-				
Fiscal year ending December 31, 2022 (Forecast)		-	-	-	-

Note: Revisions to the forecast of cash dividends most recently announced: None

## 2. Non-consolidated Forecast

	Net sales		Operating profit		Ordinary profit		Profit	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Fiscal year ended December 31, 2022	4,100	22.8	657	50.6	657	51.1	446	26.3

**\* Notes**

- (1) Adoption of accounting treatment specific to the preparation of quarterly non-consolidated financial statements: None
- (2) Changes in accounting policies, changes in accounting estimates, and restatement
- (i) Changes in accounting policies due to revisions to accounting standards and other regulations: Yes
  - (ii) Changes in accounting policies due to other reasons: None
  - (iii) Changes in accounting estimates: None
  - (iv) Restatement: None

(3) Number of issued shares (common shares)

- (i) Total number of issued shares at the end of the period (including treasury shares)

As of March 31, 2022	4,487,500 shares
As of December 31, 2021	4,487,500 shares

- (ii) Number of treasury shares at the end of the period

As of March 31, 2022	29,577 shares
As of December 31, 2021	29,577 shares

- (iii) Average number of shares outstanding during the period

Three months ended March 31, 2022	4,457,923 shares
Three months ended March 31, 2021	4,419,745 shares

\* Quarterly financial results reports are exempt from audit conducted by certified public accountants or an audit corporation.

\* Proper use of earnings forecasts, and other special matters

Non-consolidated earnings forecasts for the year ending December 31, 2022, are based on information that is available at the time of writing, but several known and unknown factors could cause actual results to differ from projections.