

Document and entity information

Mar 2022

Company information		
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FASF member mark		true
Document name		決算短信〔日本基準〕（連結）
Filing date		2022-05-12
Company name		OKADA AIYON CORPORATION
Securities code		6294
URL		http://www.aiyon.co.jp/
Representative		
Title		代表取締役社長
Name		岡田 祐司
Inquiries		
Title		常務取締役
Name		前西 信男
Tel		06-6576-1281
Other		
Date of general shareholders' meeting (as planned)		2022-06-17
Dividend payable date (as planned)		2022-06-20
Annual securities report filing date (as planned)		2022-06-17
Supplemental material of annual results		true
Way of getting		-
Convening briefing of annual results		true
Target audience		-
Note to fraction processing method		（百万円未満切捨て）
Stock exchange listings		
Tokyo		
Tokyo Prime		true
Tokyo Standard		-
Tokyo Growth		-
Tokyo 1st section		-
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		
Nagoya Premire		-
Nagoya Main		-
Nagoya Next		-
Nagoya Others		-
Sapporo		
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Phoenix		
Japan Securities Dealers Association		-
Business category		
General Business		true
Specific Business		-
Fiscal Year End		2022-03-31

Business Results-Operating results

(in millions of yens)

	Mar 2022	Mar 2021
Operating results		
Operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	20,306	17,591
% change	15.4	-2.0
Operating profit		
Operating profit	1,771	1,377
% change	28.7	0.6
Ordinary profit		
Ordinary profit	1,808	1,433
% change	26.2	6.4
Profit attributable to owners of parent		
Profit attributable to owners of parent	1,190	919
% change	29.5	3.9
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	1,375	900
Change in comprehensive income	52.7	7.0
Other consolidated operating results		
Basic earnings per share (Yen)	148.63	115.01
Diluted earnings per share (Yen)	147.85	114.26
Rate of return on equity (%)	10.0	8.3
Ordinary profit to total assets ratio (%)	7.6	6.5
Operating profit to net sales ratio (%)	8.7	7.8
Note to consolidated operating results		
Investment profit (loss) on equity method	1	-
Note to operating results	「収益認識に関する 会計基準」(企業会 計基準第29号 2020 年3月31日)等を当 連結会計年度の期首 から適用しており、 2022年3月期に係る 各数値については、当 該会計基準等を適用 した後の数値となっ ております。	

Business Results-Financial positions

(in millions of yens)

	Mar 2022	Mar 2021
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	25,516	22,272
Net assets	12,544	11,392
Capital adequacy ratio (%)	49.1	51.0
Net assets per share (Yen)	1,561.64	1,419.80
Note to consolidated financial positions		
Owner's equity	12,518	11,361

Business Results-Cash flows

(in millions of yens)

	Mar 2022	Mar 2021
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	969	2,171
Cash flows from investing activities	-1,623	-1,127
Cash flows from financing activities	-111	69
Cash and equivalents, end of period	3,574	4,274
Note to consolidated cash flows		
Note to cash flows	-	

Business Results-Note to business results

	Mar 2022
Note to business results	
Note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Dividends

(in millions of yens)

	Mar 2023	Mar 2022	Mar 2021
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		0.00	0.00
Forecast	0.00		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		32.00	29.00
Forecast	33.00		
Upper	-		
Lower	-		

Annual			
Result		32.00	29.00
Forecast	33.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		256	232
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		21.5	25.2
Forecast	19.7		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		2.1	2.1
Note to dividends			
Note to dividends			
Annual		-	

Forecasts

(in millions of yens)

	Mar 2023	Sep 2022
Forecasts		
Forecasts		
Title for forecasts	3 . 2023年3月期の 連結業績予想（2022 年4月1日～2023年 3月31日）	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	21,500	10,680
Upper	-	-
Lower	-	-
% change		
Forecast	5.9	6.2
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	2,000	1,040
Upper	-	-
Lower	-	-
% change		
Forecast	12.9	1.7
Upper	-	-
Lower	-	-
Ordinary profit		
Ordinary profit		
Forecast	2,000	1,040
Upper	-	-
Lower	-	-
% change		
Forecast	10.6	1.3
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		

Forecast	1,340	700
Upper	-	-
Lower	-	-
% change		
Forecast	12.6	6.1
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	167.16	87.32
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	-	

Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Mar 2022
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Number of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes-Changes in accounting policies and accounting estimates retrospective restatement

	Mar 2022
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	true
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies and accounting estimates, retrospective restatement	
Note to changes in accounting policies and accounting estimates, retrospective restatement	-

Notes-Number of issued and outstanding shares common stock

	Mar 2022	Mar 2021
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		

Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	8,378,700	8,378,700
Number of treasury stock at the end of fiscal year	362,315	376,415
Average number of shares	8,010,285	7,992,918
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

Business Results-Overview of nonconsolidated operating results

(in millions of yens)

	Mar 2022	Mar 2021
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		
Net sales	15,275	13,043
% change	17.1	-5.0
Operating profit		
Operating profit	567	572
% change	-0.8	-3.0
Ordinary profit		
Ordinary profit	809	835
% change	-3.1	6.7
Profit		
Profit	528	541
% change	-2.4	-1.3
Other non-consolidated operating results		
Basic earnings per share (Yen)	65.94	67.70
Diluted earnings per share (Yen)	65.59	67.25
Note to non-consolidated operating results		
Note to operating results	「収益認識に関する会計基準」(企業会計基準第29号 2020年3月31日)等を当事業年度の期首から適用しており、2022年3月期に係る各数値については、当該会計基準等を適用した後の数値となっております。	

Business Results-Overview of nonconsolidated financial positions

(in millions of yens)

	Mar 2022	Mar 2021
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	19,757	17,886
Net assets	9,104	8,776
Capital adequacy ratio (%)	46.0	48.9
Net assets per share (Yen)	1,132.55	1,092.92
Note to non-consolidated financial positions		
Owner's equity	9,078	8,342
Note to financial positions	「収益認識に関する会計基準」(企業会計基準第29号 2020年3月31日)等を当事業年度の期首から適用しており、2022年3月期に係る各数値については、当該会計基準等を適用した後の数値となっております。	

Business Results-Note to overview of nonconsolidated business results

	Mar 2022
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to financial results	-

Overview of nonconsolidated Forecasts

(in millions of yens)

	Mar 2023
Non-consolidated forecasts	
Non-consolidated forecasts	
Preamble to non-consolidated forecasts	
Preamble to forecasts	-
Note to non-consolidated forecasts	
Note to forecasts	-

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.