

Document and entity information

	Feb 2023	May 2022
Company information		
Company information		
FASF member mark		true
Document name		第1四半期決算短信 〔日本基準〕（連 結）
Filing date		2022-07-12
Company name		Tri-Stage Inc.
Securities code		2178
URL		https://www.tri- stage.jp/
Representative		
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Other		
Quarterly statement filing date (as planned)		2022-07-15
Supplemental material of quarterly results		-
Way of getting		-
Convening briefing of quarterly results		-
Target for briefing of quarterly results		-
Note to fraction processing method		（百万円未満切捨 て）
Stock exchange listings		
Tokyo		true
Tokyo Prime		-
Tokyo Standard		-
Tokyo Growth		true
Tokyo 1st section		-
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya Premire		-
Nagoya Main		-
Nagoya Next		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Phoenix		-
Japan Securities Dealers Association		-
Business category		
General Business	true	
Specific Business		-
Fiscal Year End	2023-02-28	
Quarterly period		1

Business Results-Quarterly operating results

(in millions of yens)

	May 2022	May 2021
Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	10,452	11,837
% change	-	1.8
Operating profit		
Operating profit	299	347
% change	-13.9	-3.7
Ordinary profit		
Ordinary profit	288	341
% change	-15.3	-4.6
Profit attributable to owners of parent		
Profit attributable to owners of parent	190	228
% change	-16.3	-11.2
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	190	263
Change in comprehensive income	-27.7	88.8
Other consolidated operating results		
Basic earnings per share (Yen)	7.61	9.10
Diluted earnings per share (Yen)	7.60	9.09
Note to consolidated operating results		
Note to operating results	<p>(注)「収益認識に関する会計基準」(企業会計基準第29号 2020年3月31日)等を当第1四半期連結会計期間の期首から適用しており、2023年2月期第1四半期に係る売上高につきましては、当該会計基準等を適用した後の数値となっており、対前年同四半期増減率は記載しておりません。なお、その他の連結経営成績につきましては、「収益認識に関する会計基準」等を適用することによる影響は軽微であります。</p>	

Business Results-Quarterly financial positions

(in millions of yens)

	May 2022	Feb 2022
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	15,287	15,333
Net assets	7,514	7,477
Capital adequacy ratio (%)	49.1	48.7
Note to consolidated financial positions		
Owner's equity	7,507	7,466
Note to financial positions	-	

Business Results-Note to quarterly business results

	May 2022
Quarterly note to business results	

Quarterly Dividends

(in millions of yens)

	Feb 2023	May 2022	Feb 2022
Quarterly dividends			
Quarterly dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result	-		-
Second quarter			
Result			0.00
Forecast	-		
Upper	-		
Lower	-		
Third quarter			
Result			-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result			7.00
Forecast	-		
Upper	-		
Lower	-		
Annual			
Result			7.00
Forecast	-		
Upper	-		
Lower	-		
Correction of dividend forecast from the most recent dividend forecast			
Correction of dividend forecast from the most recent dividend forecast			
Annual	-		
Note to dividends			
Note to dividends			

Annual

(注) 2022年4月12日付プレスリリース「MBOの実施及び応募の推奨に関するお知らせ」及び2022年6月30日付プレスリリース「株式併合、単元株式数の定め廃止及び定款の一部変更に関するお知らせ」にて公表いたしましたとおり、公開買付者による公開買付け及びその後の一連の手續により、当社株式が2022年8月22日に上場廃止となる予定であることから、2023年2月期の配当予想は記載しておりません。

Quarterly Forecasts

(in millions of yens)

Feb 2023

Quarterly forecasts	
Quarterly forecasts	
Title for forecasts	3. 2023年2月期の連結業績予想（2022年3月1日～2023年2月28日）
Preamble to consolidated forecasts	
Preamble to forecasts	2022年4月12日付プレスリリース 「MBOの実施及び応募の推奨に関するお知らせ」及び2022年6月30日付プレスリリース「株式併合、単元株式数の定めの廃止及び定款の一部変更に関するお知らせ」にて公表いたしましたとおり、公開買付け及びその後の一連の手續により、当社株式が2022年8月22日に上場廃止となる予定であることから2023年2月期の連結業績予想は記載しておりません。
Note to consolidated forecasts	
Note to forecasts	-

Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	May 2022
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

	May 2022
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	
Others	
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	-
Note to applying of specific accounting of the consolidated quarterly financial statements	
Note to applying of specific accounting of the consolidated quarterly financial statements	-

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

Changes in accounting policies, accounting estimates and retrospective restatement

Changes in accounting policies, accounting estimates and retrospective restatement

Others

Changes in accounting policies, accounting estimates and retrospective restatement

Changes in accounting policies based on revisions of accounting standard

true

Changes in accounting policies other than ones based on revisions of accounting standard

-

Changes in accounting estimates

-

Retrospective restatement

-

Note to changes in accounting policies, accounting estimates and retrospective restatement

Note to changes in accounting policies, accounting estimates and retrospective restatement

(注) 詳細は、添付資料 P. 8 「2. 四半期連結財務諸表及び主な注記(3) 四半期連結財務諸表に関する注記事項(会計方針の変更)」をご覧ください。

Notes, Quarterly-Number of issued and outstanding shares common stock

	May 2022	Feb 2022	May 2021
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	30,517,200	30,517,200	
Number of treasury stock at the end of fiscal year	5,386,661	5,444,261	
Average number of shares	25,084,004		25,058,939
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	-		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.