

## Document and entity information

|  | Mar 2023   | Jun 2022                     |
|--|------------|------------------------------|
| Company information                          |            |                              |
| Company information                          |            |                              |
| FASF member mark                             |            | true                         |
| Document name                                |            | 第1四半期決算短信<br>〔日本基準〕（連<br>結）  |
| Filing date                                  |            | 2022-08-09                   |
| Company name                                 |            | KYODEN<br>COMPANY,LIMITED    |
| Securities code                              |            | 6881                         |
| URL  |            | https://www.kyoden.c<br>o.jp |
| Representative                               |            |                              |
| Title  |            | 代表取締役社長                      |
| Name   |            | 森 清隆                         |
| Inquiries                                    |            |                              |
| Title  |            | 財務経理部長                       |
| Name   |            | 市原 敏明                        |
| Tel  |            | 03-5789-2273                 |
| Other  |            |                              |
| Quarterly statement filing date (as planned) |            | 2022-08-10                   |
| Supplemental material of quarterly results   |            | -                            |
| Way of getting                               |            | -                            |
| Convening briefing of quarterly results      |            | -                            |
| Target for briefing of quarterly results     |            | -                            |
| Note to fraction processing method           |            | （百万円未満切捨<br>て）               |
| Stock exchange listings                      |            |                              |
| Tokyo  |            | true                         |
| Tokyo Prime                                  |            | -                            |
| Tokyo Standard                               |            | true                         |
| Tokyo Growth                                 |            | -                            |
| Tokyo 1st section                            |            | -                            |
| Tokyo 2nd section                            |            | -                            |
| Tokyo Mothers                                |            | -                            |
| Tokyo JASDAQ                                 |            | -                            |
| Tokyo PRO Market                             |            | -                            |
| Tokyo Others                                 |            | -                            |
| Nagoya                                       |            | -                            |
| Nagoya Premire                               |            | -                            |
| Nagoya Main                                  |            | -                            |
| Nagoya Next                                  |            | -                            |
| Nagoya Others                                |            | -                            |
| Sapporo                                      |            | -                            |
| Sapporo                                      |            | -                            |
| Sapporo Ambitious                            |            | -                            |
| Sapporo Others                               |            | -                            |
| Fukuoka                                      |            | -                            |
| Fukuoka                                      |            | -                            |
| Fukuoka Q-Board                              |            | -                            |
| Fukuoka Others                               |            | -                            |
| Phoenix                                      |            | -                            |
| Japan Securities Dealers Association         |            | -                            |
| Business category                            |            |                              |
| General Business                             | true       |                              |
| Specific Business                            |            | -                            |
| Fiscal Year End                              | 2023-03-31 |                              |
| Quarterly period                             |            | 1                            |

## Business Results-Quarterly operating results

(in millions of yens)

|  | Jun 2022 | Jun 2021 |
|--|----------|----------|
| Quarterly operating results                        |          |          |
| Quarterly operating results                        |          |          |
| Consolidated operating results                     |          |          |
| Consolidated income statements information         |          |          |
| Net sales  |          |          |
| Net sales  | 15,641   | 13,454   |
| % change   | 16.3     | 9.1      |
| Operating profit                                   |          |          |
| Operating profit                                   | 1,256    | 1,297    |
| % change   | -3.2     | 50.7     |
| Ordinary profit                                    |          |          |
| Ordinary profit                                    | 1,312    | 1,357    |
| % change   | -3.3     | 40.2     |
| Profit attributable to owners of parent            |          |          |
| Profit attributable to owners of parent            | 875      | 959      |
| % change   | -8.8     | 41.7     |
| Note to consolidated income statements information |          |          |
| Comprehensive income                               |          |          |
| Comprehensive income                               | 1,242    | 1,150    |
| Change in comprehensive income                     | 8.0      | 350.3    |
| Other consolidated operating results               |          |          |
| Basic earnings per share (Yen)                     | 17.62    | 19.32    |
| Diluted earnings per share (Yen)                   | -        | -        |
| Note to consolidated operating results             |          |          |
| Note to operating results                          | -        |          |

## Business Results-Quarterly financial positions

(in millions of yens)

|  | Jun 2022 | Mar 2022 |
|--|----------|----------|
| Quarterly financial positions            |          |          |
| Quarterly financial positions            |          |          |
| Consolidated financial positions         |          |          |
| Total assets                             | 57,853   | 53,412   |
| Net assets                               | 24,371   | 23,978   |
| Capital adequacy ratio (%)               | 41.9     | 44.7     |
| Note to consolidated financial positions |          |          |
| Owner's equity                           | 24,268   | 23,875   |
| Note to financial positions              | -        |          |

## Business Results-Note to quarterly business results

|  | Jun 2022 |
|--|----------|
| Quarterly note to business results     |          |
| Quarterly note to business results     |          |
| Note to consolidated financial results |          |
| Note to consolidated financial results | -        |

## Quarterly Dividends

(in millions of yens)

|                     | Mar 2023 | Jun 2022 | Mar 2022 |
|---------------------|----------|----------|----------|
| Quarterly dividends |          |          |          |
| Quarterly dividends |          |          |          |

|  |       |       |
|--|-------|-------|
| Dividends  |       |       |
| Dividend per share (Yen)   |       |       |
| Dividend per share (Yen)   |       |       |
| First quarter  |       |       |
| Result   | -     | -     |
| Second quarter   |       |       |
| Result   |       | 0.00  |
| Forecast   | 0.00  |       |
| Upper  | -     |       |
| Lower  | -     |       |
| Third quarter  |       |       |
| Result   |       | -     |
| Forecast   | -     |       |
| Upper  | -     |       |
| Lower  | -     |       |
| Year end   |       |       |
| Result   |       | 17.00 |
| Forecast   | 20.00 |       |
| Upper  | -     |       |
| Lower  | -     |       |
| Annual   |       |       |
| Result   |       | 17.00 |
| Forecast   | 20.00 |       |
| Upper  | -     |       |
| Lower  | -     |       |
| Correction of dividend forecast from the most recent dividend forecast |       |       |
| Correction of dividend forecast from the most recent dividend forecast |       |       |
| Annual   | -     |       |
| Note to dividends  |       |       |
| Note to dividends  |       |       |
| Annual   |       | -     |

## Quarterly Forecasts

(in millions of yens)

|                                      |   |
|--------------------------------------|---|
|                                      | Mar 2023                                |
| Quarterly forecasts                  |   |
| Quarterly forecasts                  |   |
| Title for forecasts                  | 3．2023年3月期の連結業績予想（2022年4月1日～2023年3月31日） |
| Preamble to consolidated forecasts   |   |
| Preamble to forecasts                | -                                       |
| Main table of consolidated forecasts |   |
| Net sales                            |   |
| Net sales                            |   |
| Forecast                             | 65,000                                  |
| Upper                                | -                                       |
| Lower                                | -                                       |
| % change                             |   |
| Forecast                             | 13.3                                    |
| Upper                                | -                                       |
| Lower                                | -                                       |
| Operating profit                     |   |
| Operating profit                     |   |
| Forecast                             | 5,800                                   |
| Upper                                | -                                       |
| Lower                                | -                                       |
| % change                             |   |
| Forecast                             | 13.8                                    |
| Upper                                | -                                       |
| Lower                                | -                                       |

|  |       |
|--|-------|
| Ordinary profit  |       |
| Ordinary profit  |       |
| Forecast   | 5,700 |
| Upper  | -     |
| Lower  | -     |
| % change   |       |
| Forecast   | 11.6  |
| Upper  | -     |
| Lower  | -     |
| Profit attributable to owners of parent                                  |       |
| Profit attributable to owners of parent                                  |       |
| Forecast   | 4,100 |
| Upper  | -     |
| Lower  | -     |
| % change   |       |
| Forecast   | 9.5   |
| Upper  | -     |
| Lower  | -     |
| Basic earnings per share (Yen)   |       |
| Basic earnings per share (Yen)   |       |
| Forecast   | 82.52 |
| Upper  | -     |
| Lower  | -     |
| Note to consolidated forecasts   |       |
| Note to forecasts  | -     |
| Correction of financial forecast from the most recent financial forecast |       |
| Correction of financial forecast from the most recent financial forecast |       |
| Forecast   | -     |

## Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

|  |          |
|--|----------|
|  | Jun 2022 |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries) |          |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries) |          |
| Others   |          |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries) |          |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries) | -        |
| Number of subsidiaries newly consolidated  | -        |
| Number of subsidiaries excluded from consolidation   | -        |
| Note to material changes in subsidiaries during this period  |          |
| Note to material changes in subsidiaries during this period  | -        |

## Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

|  |          |
|--|----------|
|  | Jun 2022 |
| Applying of specific accounting of the consolidated quarterly financial statements         |          |
| Applying of specific accounting of the consolidated quarterly financial statements         |          |
| Others   |          |
| Applying of specific accounting of the consolidated quarterly financial statements         |          |
| Applying of specific accounting of the consolidated quarterly financial statements         | -        |
| Note to applying of specific accounting of the consolidated quarterly financial statements |          |

## Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

Jun 2022

|  |   |
|--|---|
| Changes in accounting policies, accounting estimates and retrospective restatement         |   |
| Changes in accounting policies, accounting estimates and retrospective restatement         |   |
| Others   |   |
| Changes in accounting policies, accounting estimates and retrospective restatement         |   |
| Changes in accounting policies based on revisions of accounting standard                   | - |
| Changes in accounting policies other than ones based on revisions of accounting standard   | - |
| Changes in accounting estimates  | - |
| Retrospective restatement  | - |
| Note to changes in accounting policies, accounting estimates and retrospective restatement |   |
| Note to changes in accounting policies, accounting estimates and retrospective restatement | - |

## Notes, Quarterly-Number of issued and outstanding shares common stock

|  | Jun 2022   | Mar 2022   | Jun 2021   |
|--|------------|------------|------------|
| Number of issued and outstanding shares (common stock)                                       |            |            |            |
| Number of issued and outstanding shares (common stock)                                       |            |            |            |
| Others   |            |            |            |
| Number of issued and outstanding shares (common stock)                                       |            |            |            |
| Number of issued and outstanding shares at the end of fiscal year (including treasury stock) | 52,279,051 | 52,279,051 |            |
| Number of treasury stock at the end of fiscal year   | 2,592,895  | 2,592,895  |            |
| Average number of shares   | 49,686,156 |            | 49,686,196 |
| Note to number of issued and outstanding shares (common stock)                               |            |            |            |
| Note to number of issued and outstanding shares (common stock)                               | -          |            |            |

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.