Document and entity information

| many information | Mar 2023 | Jun 2022 |
|--|------------|-----------------------------|
| mpany information | | |
| Company information | | truo |
| FASF member mark | | true |
| Document name | | 第1四半期決算短信 〔日本基準〕(連 結) |
| Filing date | | 2022-08-10 |
| Company name | | OKADA AIYON CORPORATION |
| Securities code | | 629 |
| URL | | http://www.aiyon.co. p/ |
| Representative | | F. |
| Title | | 代表取締役社長 |
| Name | | 岡田 祐司 |
| Inquiries | | |
| Title | | 常務取締役管理部門 担当 |
| Name | | 前西 信男 |
| Tel | | 06-6576-1281 |
| Other | | |
| Quarterly statement filing date (as planned) | | 2022-08-10 |
| Supplemental material of quarterly results | | true |
| Way of getting | | - |
| Convening briefing of quarterly results | | true |
| Target for briefing of quarterly results | | |
| Note to fraction processing method | | (百万円未満切捨 て) |
| Stock exchange listings | | |
| Tokyo | | true |
| Tokyo Prime | | true |
| Tokyo Standard | | - |
| Tokyo Growth | | - |
| Tokyo 1st section | | - |
| Tokyo 2nd section | | - |
| Tokyo Mothers | | - |
| Tokyo JASDAQ | | - |
| Tokyo PRO Market | | - |
| Tokyo Others | | - |
| Nagoya | | - |
| Nagoya Premire | | - |
| Nagoya Main | | - |
| Nagoya Next | | - |
| Nagoya Others | | - |
| Sapporo | | - |
| Sapporo | | - |
| Sapporo Ambitious | | - |
| Sapporo Others | | - |
| Fukuoka Fukuoka | | - |
| Fukuoka Fukuoka Q-Board | | - |
| Fukuoka Q-Board Fukuoka Others | | - |
| Phoenix | | - |
| Japan Securities Dealers Association | | - |
| | | - |
| Business category General Business | true | |
| Specific Business | - | |
| Fiscal Year End | 2023-03-31 | |
| Quarterly period | 2023-03-31 | |

Business Results-Quarterly operating results

(in millions of yens)

| (III TIIIIIOTO OF YOTO) | | |
|--|----------|----------|
| | Jun 2022 | Jun 2021 |
| Quarterly operating results | | |
| Quarterly operating results | | |
| Consolidated operating results | | |
| Consolidated income statements information | | |
| Net sales | | |
| Net sales | 5,678 | 4,660 |
| % change | 21.8 | 16.9 |
| Operating profit | | |
| Operating profit | 539 | 429 |
| % change | 25.5 | 16.7 |
| Ordinary profit | | |
| Ordinary profit | 567 | 432 |
| % change | 31.2 | 17.0 |
| Profit attributable to owners of parent | | |
| Profit attributable to owners of parent | 379 | 298 |
| % change | 27.2 | 22.1 |
| Note to consolidated income statements information | | |
| Comprehensive income | | |
| Comprehensive income | 636 | 384 |
| Change in comprehensive income | 65.7 | 72.8 |
| Other consolidated operating results | | |
| Basic earnings per share (Yen) | 47.39 | 37.31 |
| Diluted earnings per share (Yen) | 47.17 | 37.11 |
| Note to consolidated operating results | | |
| Note to operating results | - | |

Business Results-Quarterly financial positions

(in millions of yens)

| (iii milliono di yone) | | |
|--|----------|----------|
| | Jun 2022 | Mar 2022 |
| Quarterly financial positions | | |
| Quarterly financial positions | | |
| Consolidated financial positions | | |
| Total assets | 25,974 | 25,516 |
| Net assets | 12,924 | 12,544 |
| Capital adequacy ratio (%) | 49.7 | 49.1 |
| Net assets per share (Yen) | 1,609.03 | 1,561.64 |
| Note to consolidated financial positions | | |
| Owner's equity | 12,898 | 12,518 |
| Note to financial positions | - | |

Business Results-Note to quarterly business results

| | Jun 2022 |
|--|----------|
| Quarterly note to business results | |
| Quarterly note to business results | |
| Note to consolidated financial results | |
| Note to consolidated financial results | - |

Quarterly Dividends

(in millions of yens)

| | Mar 2023 | Jun 2022 | Mar 2022 |
|---------------------|----------|----------|----------|
| Quarterly dividends | | | |

| Quarterly dividends | | |
|--|-------|-------|
| Dividends | | |
| Dividend per share (Yen) | | |
| Dividend per share (Yen) | | |
| First quarter | | |
| Result | - | - |
| Second quarter | | |
| Result | | 0.00 |
| Forecast | 0.00 | |
| Upper | - | |
| Lower | - | |
| Third quarter | | |
| Result | | - |
| Forecast | - | |
| Upper | - | |
| Lower | - | |
| Year end | | |
| Result | | 32.00 |
| Forecast | 33.00 | |
| Upper | - | |
| Lower | - | |
| Annual | | |
| Result | | 32.00 |
| Forecast | 33.00 | |
| Upper | - | |
| Lower | - | |
| Correction of dividend forecast from the most recent dividend forecast | | |
| Correction of dividend forecast from the most recent dividend forecast | | |
| Annual | - | |
| Note to dividends | | |
| Note to dividends | | |
| Annual | - | , |

Quarterly Forecasts

(in millions of yens)

| | Mar 2023 | Sep 2022 |
|--------------------------------------|--|----------|
| Quarterly forecasts | | |
| Quarterly forecasts | | |
| Title for forecasts | 3 . 2023年 3 月期の 連結業績予想(2022 年 4 月 1 日~2023年 3 月31日) | |
| Preamble to consolidated forecasts | | |
| Preamble to forecasts | - | |
| Main table of consolidated forecasts | | |
| Net sales | | |
| Net sales | | |
| Forecast | 21,500 | 10,680 |
| Upper | - | - |
| Lower | - | - |
| % change | | |
| Forecast | 5.9 | 6.2 |
| Upper | - | - |
| Lower | - | - |
| Operating profit | | |
| Operating profit | | |
| Forecast | 2,000 | 1,040 |
| Upper | - | - |
| Lower | - | - |
| % change | | |
| Forecast | 12.9 | 1.7 |
| Upper | - | - |

| Lower | - | - |
|--|--------|-------|
| Ordinary profit | | |
| Ordinary profit | | |
| Forecast | 2,000 | 1,040 |
| Upper | - | - |
| Lower | - | - |
| % change | | |
| Forecast | 10.6 | 1.3 |
| Upper | - | - |
| Lower | - | - |
| Profit attributable to owners of parent | | |
| Profit attributable to owners of parent | | |
| Forecast | 1,340 | 700 |
| Upper | - | - |
| Lower | - | - |
| % change | | |
| Forecast | 12.6 | 6.1 |
| Upper | - | - |
| Lower | - | - |
| Basic earnings per share (Yen) | | |
| Basic earnings per share (Yen) | | |
| Forecast | 167.16 | 87.32 |
| Upper | - | - |
| Lower | - | - |
| Note to consolidated forecasts | | |
| Note to forecasts | - | |
| Correction of financial forecast from the most recent financial forecast | | |
| Correction of financial forecast from the most recent financial forecast | | |
| Forecast | - | |

Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

| | Jun 2022 |
|--|----------|
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries) | |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries) | |
| Others | |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries) | |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries) | - |
| Number of subsidiaries newly consolidated | - |
| Number of subsidiaries excluded from consolidation | - |
| Note to material changes in subsidiaries during this period | |
| Note to material changes in subsidiaries during this period | - |

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

| | Jun 2022 |
|--|----------|
| Applying of specific accounting of the consolidated quarterly financial statements | |
| Applying of specific accounting of the consolidated quarterly financial statements | |
| Others | |
| Applying of specific accounting of the consolidated quarterly financial statements | |
| Applying of specific accounting of the consolidated quarterly financial statements | true |
| Note to applying of specific accounting of the consolidated quarterly | |

financial statements

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

| | Jun 2022 |
|--|----------|
| Changes in accounting policies, accounting estimates and retrospective restatement | |
| Changes in accounting policies, accounting estimates and retrospective restatement | |
| Others | |
| Changes in accounting policies, accounting estimates and retrospective restatement | |
| Changes in accounting policies based on revisions of accounting standard | - |
| Changes in accounting policies other than ones based on revisions of accounting standard | - |
| Changes in accounting estimates | - |
| Retrospective restatement | - |
| Note to changes in accounting policies, accounting estimates and retrospective restatement | |
| Note to changes in accounting policies, accounting estimates and retrospective restatement | - |

Notes, Quarterly-Number of issued and outstanding shares common stock

| | Jun 2022 | Mar 2022 | Jun 2021 |
|--|-----------|-----------|-----------|
| Number of issued and outstanding shares (common stock) | | | |
| Number of issued and outstanding shares (common stock) | | | |
| Others | | | |
| Number of issued and outstanding shares (common stock) | | | |
| Number of issued and outstanding shares at the end of fiscal year (including treasury stock) | 8,378,700 | 8,378,700 | |
| Number of treasury stock at the end of fiscal year | 362,315 | 362,315 | |
| Average number of shares | 8,016,385 | | 8,002,285 |
| Note to number of issued and outstanding shares (common stock) | | | |
| Note to number of issued and outstanding shares (common stock) | - | | |

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.