Monthly Sales Report July, 2022

(% : year on year)

	July
Consolidated Sales	118.9
Department Store Business	110.8
Supermarket Business	140.7

◆Hankyu Hanshin Department Stores

Sales of each store

(% : year on year)

	July
Hankyu Main Store	110.7
Hanshin Umeda Main Store	174.2
Total of branch stores	98.9
Total stores	109.9

Number of customers

(% : year on year)

	July
Total stores	117.3

Sales of each category

(% : year on year)

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	July
Men's clothing	111.8
Women's clothing	103.6
Children's clothing	98.4
Other clothing	91.1
Clothing	104.4
Accessories, bags and others	118.9
Household merchandise	97.4
Foods	103.6
Restaurants & cafés	183.0
General merchandise	122.4
Service	109.7
Other	84.7
Total	109.9

Branch stores

(% : year on year)

	July
Senri Hankyu	96.4
Takatsuki Hankyu	100.8
Kawanishi Hankyu	97.9
Takarazuka Hankyu	84.6
Nishinomiya Hankyu	101.6
Sanda Hankyu	-
Kobe Hankyu	88.5
Hakata Hankyu	111.2
Hankyu Men's Tokyo	117.3
Oi Hankyu Food Hall	95.8
Tsuzuki Hankyu	96.5
Amagasaki Hanshin	99.6
Hanshin Nishinomiya	95.2
Hanshin Mikage	104.1

(Sanda Hankyu: Closed on August 1, 2021)

♦Izumiya

(% : year on year)

	July
Total stores	100.5
Existing stores	96.9

♦Hankyu Oasis

(% : year on year)

	July
Total stores	94.4
Existing stores	92.7

♦Kansai Super

(% : year on year)

	July
Total stores	99.1
Existing stores	99.1

^{*} The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of the current fiscal year. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.

^{*} Kansai Super Market, which was integreted with the Company on December 15, 2021, is included in Supermarket Business.

Consolidated sales and Supermarket business for the previous year don't include the results of Kansai Super.