Monthly Sales Flash Report August, 2022

< Hankyu Hanshin Department Stores >

	% : year on year			
Hankyu Umeda main store	152.7			
Hanshin Umeda main store	498.7			
Branch stores	111.8			
Total	142.6			

The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of the current fiscal year. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.

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	% : year on year			
Total	96.2			

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	% : year on year
Total	93.2

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	% : year on year
Total	94.8

(Reference) Monthly Sales Summary of Hankyu Hanshin Department Stores, Inc.

Sales of each store (%: year on year)

	FY 2021								FY 2022					
	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	
Hankyu Umeda main store	86.3	96.8	107.8	119.3	123.5	122.1	106.9	106.9	156.0	597.0	119.9	110.7	152.7	
Hanshin Umeda main store	31.8	57.8	90.5	114.6	135.3	122.1	97.5	134.5	242.4	507.5	214.8	174.2	498.7	
Branch stores	91.4	94.9	101.9	102.2	103.9	107.7	94.9	96.7	113.5	164.6	109.7	98.9	111.8	
Total	84.4	93.1	103.7	111.5	115.8	115.7	101.0	104.5	142.0	298.6	121.5	109.9	142.6	

[★]Since above figures are quick estimation, definitive figures may change.