

## Entity information

Feb 2013

|  |  |   |
|--|--|---|
| Company information                          |  |   |
| FASF member mark                             |  | true  |
| Document name                                |  | 第1四半期決算短信<br>〔日本基準〕(連結)                                   |
| Filing date                                  |  | 2013-04-05  |
| Company name                                 |  | 大阪有機化学工業株式会社  |
| Stock exchange listings                      |  |   |
| Tokyo  |  | true  |
| Tokyo 1st section                            |  | true  |
| Tokyo 2nd section                            |  | -   |
| Tokyo Mothers                                |  | -   |
| Tokyo Others                                 |  | -   |
| Osaka  |  | true  |
| Osaka 1st section                            |  | -   |
| Osaka 2nd section                            |  | true  |
| Osaka JASDAQ                                 |  | -   |
| Osaka Others                                 |  | -   |
| Nagoya                                       |  | -   |
| Nagoya 1st section                           |  | -   |
| Nagoya 2nd section                           |  | -   |
| Nagoya Centrex                               |  | -   |
| Nagoya Others                                |  | -   |
| Sapporo                                      |  | -   |
| Sapporo                                      |  | -   |
| Sapporo Ambitious                            |  | -   |
| Sapporo Others                               |  | -   |
| Fukuoka                                      |  | -   |
| Fukuoka                                      |  | -   |
| Fukuoka Q-Board                              |  | -   |
| Fukuoka Others                               |  | -   |
| Green Sheet                                  |  | -   |
| Japan Securities Dealers Association         |  | -   |
| Securities code                              |  | 41870   |
| URL  |  | <a href="http://www.ooc.co.jp/">http://www.ooc.co.jp/</a> |
| Business category                            |  |   |
| General Business                             |  | true  |
| Specific Business                            |  | -   |
| Fiscal Year End                              |  | 2013-11-30  |
| Quarterly period                             |  | 1   |
| Representative                               |  |   |
| Title  |  | 取締役社長   |
| Name   |  | 鎮目 泰昌   |
| Inquiries                                    |  |   |
| Title  |  | 取締役管理本部長  |
| Name   |  | 永松 茂治   |
| Tel  |  | 06-6264-5071  |
| Other  |  |   |
| Quarterly statement filing date (as planned) |  | 2013-04-05  |
| Supplemental material of quarterly results   |  | -   |
| Way of getting                               |  | -   |
| Convening briefing of quarterly results      |  | -   |
| Target for briefing of quarterly results     |  | -   |
| Note to fraction processing method           |  | (百万円未満切捨て)  |

# Consolidated quarterly information

(in millions of yens)

|  | Nov 2013                                    | May 2013 | Feb 2013 | Nov 2012 | Feb 2012 |
|--|---|----------|----------|----------|----------|
| Consolidated information   |   |          |          |          |          |
| Consolidated financial results   |   |          |          |          |          |
| Consolidated operating results   |   |          |          |          |          |
| Consolidated income statements information                             |   |          |          |          |          |
| Net sales  |   |          |          |          |          |
| Net sales  |   |          | 5,395    |          | 5,079    |
| % change in net sales  |   |          | 0.062    |          | -0.073   |
| Operating income   |   |          |          |          |          |
| Operating income   |   |          | 228      |          | 171      |
| % change in operating income   |   |          | 0.333    |          | -0.629   |
| Ordinary income  |   |          |          |          |          |
| Ordinary income  |   |          | 301      |          | 200      |
| % change in ordinary income  |   |          | 0.506    |          | -0.575   |
| Net income   |   |          |          |          |          |
| Net income   |   |          | 211      |          | 100      |
| % change in net income   |   |          | 1.109    |          | -0.532   |
| Note to consolidated income statements information                     |   |          |          |          |          |
| Comprehensive income   |   |          |          |          |          |
| Comprehensive income   |   |          | 551      |          | 354      |
| Change in comprehensive income   |   |          | 0.554    |          | -0.267   |
| Other consolidated operating results                                   |   |          |          |          |          |
| Net income per share   |   |          | 9.22     |          | 4.37     |
| Diluted net income per share   |   |          | -        |          | -        |
| Note to consolidated operating results                                 |   |          |          |          |          |
| Note to consolidated operating results                                 |   |          | -        |          |          |
| Consolidated financial positions                                       |   |          |          |          |          |
| Total assets   |   |          | 29,695   | 28,850   |          |
| Net assets   |   |          | 22,197   | 21,763   |          |
| Capital adequacy ratio   |   |          | 0.740    | 0.747    |          |
| Note to consolidated financial positions                               |   |          |          |          |          |
| Owner's equity   |   |          | 21,987   | 21,557   |          |
| Note to consolidated financial positions                               |   |          | -        |          |          |
| Note to consolidated financial results                                 |   |          |          |          |          |
| Note to consolidated financial results                                 |   |          | -        |          |          |
| Dividends  |   |          |          |          |          |
| Dividend per share   |   |          |          |          |          |
| First quarter  |   |          |          |          |          |
| Result   | -   |          |          | -        |          |
| Second quarter   |   |          |          |          |          |
| Result   |   |          |          | 4.00     |          |
| Forecast   | 5.00  |          |          |          |          |
| Forecast (upper)   | -   |          |          |          |          |
| Forecast (lower)   | -   |          |          |          |          |
| Third quarter  |   |          |          |          |          |
| Result   |   |          |          | -        |          |
| Forecast   | -   |          |          |          |          |
| Forecast (upper)   | -   |          |          |          |          |
| Forecast (lower)   | -   |          |          |          |          |
| Fiscal year end  |   |          |          |          |          |
| Result   |   |          |          | 5.00     |          |
| Forecast   | 5.00  |          |          |          |          |
| Forecast (upper)   | -   |          |          |          |          |
| Forecast (lower)   | -   |          |          |          |          |
| Total  |   |          |          |          |          |
| Result   |   |          |          | 9.00     |          |
| Forecast   | 10.00                                       |          |          |          |          |
| Forecast (upper)   | -   |          |          |          |          |
| Forecast (lower)   | -   |          |          |          |          |
| Correction of dividend forecast from the most recent dividend forecast |   |          |          |          |          |
| Correction of dividend forecast from the most recent dividend forecast | -   |          |          |          |          |
| Note to dividends  |   |          |          |          |          |
| Note to dividends  |   |          | -        |          |          |
| Consolidated forecasts   |   |          |          |          |          |
| Title for consolidated forecasts                                       | 3. 平成25年11月期の連結業績予想(平成24年12月1日～平成25年11月30日) |          |          |          |          |
| Preamble to consolidated forecasts                                     |   |          |          |          |          |
| Preamble to consolidated forecasts                                     | -   |          |          |          |          |
| Main table of consolidated forecasts                                   |   |          |          |          |          |
| Net sales  |   |          |          |          |          |
| Forecast   | 22,326                                      | 11,283   |          |          |          |

|  |       |  |
|--|-------|--|
| Forecast (upper)   | -     | -  |
| Forecast (lower)   | -     | -  |
| % change (forecast)  | 0.015 | 0.047  |
| % change (forecast-upper)  | -     | -  |
| % change (forecast-lower)  | -     | -  |
| Operating income   |       |  |
| Forecast   | 1,086 | 548  |
| Forecast (upper)   | -     | -  |
| Forecast (lower)   | -     | -  |
| % change (forecast)  | 0.125 | 0.297  |
| % change (forecast-upper)  | -     | -  |
| % change (forecast-lower)  | -     | -  |
| Ordinary income  |       |  |
| Forecast   | 1,193 | 580  |
| Forecast (upper)   | -     | -  |
| Forecast (lower)   | -     | -  |
| % change (forecast)  | 0.104 | 0.289  |
| % change (forecast-upper)  | -     | -  |
| % change (forecast-lower)  | -     | -  |
| Net income   |       |  |
| Forecast   | 749   | 360  |
| Forecast (upper)   | -     | -  |
| Forecast (lower)   | -     | -  |
| % change (forecast)  | 0.146 | 0.600  |
| % change (forecast-upper)  | -     | -  |
| % change (forecast-lower)  | -     | -  |
| Net income per share   |       |  |
| Forecast   | 32.68 | 15.73  |
| Forecast (upper)   | -     | -  |
| Forecast (lower)   | -     | -  |
| Note to consolidated forecasts   |       |  |
| Note to consolidated forecasts   | -     |  |
| Correction of financial forecast from the most recent financial forecast   |       |  |
| Correction of financial forecast from the most recent financial forecast   | -     |  |
| Others   |       |  |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries) |       |  |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries) |       | -  |
| Number of subsidiaries newly consolidated  |       | -  |
| Name of subsidiaries newly consolidated  |       | -  |
| Number of subsidiaries excluded from consolidation   |       | -  |
| Name of subsidiaries excluded from consolidation   |       | -  |
| Note to material changes in subsidiaries during this period  |       |  |
| Note to material changes in subsidiaries during this period  |       | -  |
| Applying of specific accounting of the consolidated quarterly financial statements   |       |  |
| Applying of specific accounting of the consolidated quarterly financial statements   |       | -  |
| Note to applying of specific accounting of the consolidated quarterly financial statements                                     |       |  |
| Note to applying of specific accounting of the consolidated quarterly financial statements                                     |       | -  |
| Changes in accounting policies, accounting estimates and retrospective restatement   |       |  |
| Changes in accounting policies based on revisions of accounting standard   |       | true   |
| Changes in accounting policies other than ones based on revisions of accounting standard                                       |       | -  |
| Changes in accounting estimates  |       | true   |
| Retrospective restatement  |       | -  |
| Note to changes in accounting policies, accounting estimates and retrospective restatement                                     |       |  |
| Note to changes in accounting policies, accounting estimates and retrospective restatement                                     |       | (注)第1四半期より減価償却方法の変更を行っており、「会計方針の変更を会計上の見積りの変更と区別することが困難な場合」に該当しております。詳細は、添付資料3ページ「2. サマリー情報(注記事項)」に関する事項 (3)会計方針の変更・会計上の見積りの変更・修正再表示をご覧ください。 |
| Number of issued and outstanding shares (common stock)   |       |  |

|  |            |            |
|--|------------|------------|
| Number of issued and outstanding shares at the end of fiscal year (including treasury stock) | 22,937,038 | 22,937,038 |
| Number of treasury stock at the end of fiscal year   | 9,474      | 9,374      |
| Average number of shares   | 22,927,614 | 22,927,748 |
| Note to number of issued and outstanding shares (common stock)                               |            |            |
| Note to number of issued and outstanding shares (common stock)                               | -          |            |

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This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.